

VOORHEES TOWNSHIP BOARD OF EDUCATION  
329 ROUTE 73, VOORHEES, NJ 08043

The regular meeting of the Voorhees Township Board of education was held on Monday, June 15, 2015 at 7:30 PM at the Administration Building, Mr. Richard Nelson, President, presiding.

I. PUBLIC NOTICE

Public notice of this meeting pursuant to the Open Public Meetings Act has been given by the Board Secretary in the following manner:

1. Posting written notice on the official bulletin board at the Voorhees Township Public Schools Administrative Building on May 12, 2014.
2. Publishing written notice in the Courier Post on May 15, 2014.
3. Filing written notice with the Clerk of Voorhees Township on May 12, 2014.

II. SALUTE TO THE FLAG

III. ROLL CALL

<u>Present</u>	<u>Absent</u>
Richard Horner	Dr. Marissa Levy
Bruce Karpf	
Denise Kirkland	
Amy Lynch	
John Schmus	
Richard Wojdon	
Barbara Dunleavy, Vice-President	
Richard Nelson, President	
Raymond J. Brosel, Jr., Superintendent	
Dr. Frank T. DeBerardinis, Assistant Superintendent for Business/ Board Secretary	
Howard Mendelson, Attorney	

IV. SERVICE RECOGNITIONS AND RETRIEMENTS

V. RECESS

VI. MINUTES

1. Motion by Mrs. Kirkland, seconded by Mr. Karpf, to approve the minutes of the meeting of May 6, 2015.

Motion carried, 8 ayes.

VII. INFORMATION ITEMS

1. Fire Drills and Safety Drills as shown on Attachment "A".
2. Suspensions as shown on Attachment "B".
3. (HIB) Harassment, Intimidation and Bullying
4. Enrollment as of June 12, 2015

VIII. COMMUNICATIONS

1. From Nancy Curry, Director, Office of Student Support, to Mr. Raymond J. Brosel, Superintendent, dated May 28, 2015; No Findings of Non-Compliance reported for Electronic Violence and Vandalism Reporting System Monitoring conducted at Voorhees Middle School.

IX. BOARD SECRETARY REPORT

1. Summer Projects

X. SUPERINTENDENT REPORT

1. Stockton University – Jeanne DelColle; presenting a Certificate of Appreciation for assistance with practicum and student teacher placement.
2. Discovery Techbook – Mr. Mattie

XI. COMMITTEE REPORT

1. Policy Committee – Mrs. Dunleavy reported the Committee reviewed policies as presented on the agenda and recommend them for approval.

XII. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

Mr. Michael Harris

Stated he feels the Board of Education is the creator of the value structure of the District. He is concerned that students are not prepared for high school curriculum.

- 
- |                   |   |
|-------------------|---|
| Ms. Cynthia Kahn  | Concerned about the HIB process and the handling of an incident.  |
| Ms. Kia Sloan     | Requested that Mrs. Rossi stay at Osage School.   |
| Journei Hutchings | Journei, who was awarded the Gold Medal Award for Community Service from President Obama, thanked the District and Mrs. Kirkland specifically for all of her guidance, support and many hours of personal time. |

XIII. BOARD COMMENTS

XIV. TRANSPORTATION

Motion by Mrs. Lynch, seconded by Mr. Schmus, to approve:

1. renewing a transportation contract for routes M1 – M5, M7 – M19 multi-contract #0025 for the 2015-2016 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
2. renewing a transportation contract for routes H22, H24 – H28 , K31, K34, K38, O41 – O48, SH1 and SH2, multi-contract #0027 for the 2015-2016 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
3. renewing a transportation contract for routes OK1 – OK4, KK1 – KK3 and SK2 Multi-contract #0028 for the 2015-2016 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
4. renewing a transportation contract for routes M24, M25, SPO and SH4, multi-contract #0029 for the 2015-2016 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
5. renewing a transportation contract for routes H21 and M26, multi-contract #0030 for the 2015-2016 school year with Laidlaw Transit, Inc., (First Student Inc.) as shown on Attachment “C”.
6. renewing a transportation contract for routes K35 and M20, multi-contract #0002 for the 2015-2016 school year with Hillman’s Bus Service, Inc., as shown on Attachment “D”.
7. renewing a transportation contract for routes K30, and SH6, multi contract #017 for the 2015-2016 school year with Hillman’s Bus

Service, Inc. as shown on Attachment "D".

8. renewing a transportation contract for route O40, multi-contract #0019 for the 2015-2016 school year with Hillman's Bus Service, Inc., as shown on Attachment "D".
9. renewing a transportation contract for route M23, multi-contract #0020 for the 2015-2016 school year with Hillman's Bus Service, Inc., as shown on Attachment "D".
10. renewing a transportation contract for routes HK1, HK2, HK3, SK1 and SK3, multi contract #0021 for the 2015-2016 school year with Hillman's Bus Service Inc., as shown on Attachment "D".
11. renewing a transportation contract for route MSP-1, multi contract #0018 for the 2015-2016 school year with Hillman Bus Service, Inc. as shown on Attachment "D".
12. renewing a transportation contract for route SH3, multi-contract #0004 for the 2015-2016 school year with T&L Transportation, Inc., as shown on Attachment "E".
13. renewing a transportation contract for routes P2 and SPS2, multi-contract #0005 for the 2015-2016 school year with T&L Transportation, Inc., as shown on Attachment "E".
14. renewing a transportation contract for route PS-5, multi-contract #0012 for the 2015-2016 school year with T&L Transportation, Inc., as shown on Attachment "E".
15. renewing a transportation contract for route M28, multi-contract #0013 for the 2015-2016 school year with T&L Transportation, Inc., as shown on Attachment "E".
16. renewing a transportation contract for routes M27 and PS, multi-contract #0010 for the 2015-2016 school year with T&L Transportation, Inc., as shown on Attachment "E".
17. renewing a transportation contract for routes P1-A, P2-A, PS-1, L1 and L2, multi-contract #0016 for the 2015-2016 school year with T&L Transportation, Inc., as shown on Attachment "E".
18. renewing a transportation contract for route SPVM , multi contract #806 for the 2015-2016 school year with T&L Transportation, Inc., as shown on Attachment "E".
19. renewing a transportation contract for route M6, bid # 0050 for the 2015 – 2016 school year with T&L Transportation, Inc. as shown on Attachment "E".



20. renewing a transportation contract for route SHS-2, multi contract #0011 for the 2015-2016 school year with T&L Transportation, Inc. as shown on Attachment "E".
21. renewing a transportation contract for late buses, away activity buses and adopt-a-grandparent buses, multi-contract #0009 for the 2015-2016 school year with T&L Transportation, Inc. as shown on Attachment "E".
22. renewing a transportation contract for route H20, bid #5310 for the 2015-2016 school year with First Student, Inc. as shown on Attachment "F".

Motion carried, 8 ayes.

XV. POLICY

Motion by Mrs. Dunleavy, seconded by Mrs. Lynch, to approve:

1. the second reading of the following Policies (Revised):
  - a. 3212 Attendance (R)
  - b. 4212 Attendance (R)
  - c. 3218 Substance Abuse (R)
  - d. 4218 Substance Abuse (R)
  - e. 5200 Attendance (R)
  - f. 8630 Bus Driver/Bus Aide Responsibility
2. revising the following job description:
  - a. Information Technology Systems Services Technician

Motion carried, 8 ayes.

XVI. PERSONNEL

Motion by Mr. Karpf, seconded by Mrs. Dunleavy, to approve:

The Superintendent recommends the following for your approval:

1. requesting emergency approval from the New Jersey State Department

- of Education to employ staff pending outcome of background checks as indicated below by asterisk.
2. employment of the following summer maintenance employee for the period from July 1, 2015 through June 30, 2016 at the hourly rate shown:
    - a. Dennis Mignone \$20.00
  3. the employment of the following temporary technology maintenance employees for the period from July 1, 2015 through June 30, 2016:
    - a. Michael Canale (PT) \$20
    - b. Lisa Morgan \$20
    - c. Kyle Roberto \$10
    - d. Andrea Carroll \$20
  4. the employment of the following temporary summer maintenance employees for the period from July 1, 2015 through June 30, 2016 at the hourly rate shown:
    - a. Ross Dammer \$9.25
    - b. Cole Leff \$8.50
    - c. Erik Grant \$9.00
    - d. Wes Roberto \$8.50
    - e. Phil Falkowski \$10.00
    - f. Larry Osbourne \$10.00
  5. revising the employment of Geri Beckett from substitute cafeteria helper to cafeteria helper for the period from September 1, 2015 through June 30, 2016 at a salary of \$7,650.
  6. the appointment of Kristine Calabria as principal of the Voorhees Middle School for the period from July 1, 2015 through June 30, 2016 at a salary of Step 5, \$119,474. (Includes service award)
  7. the re-employment of Russel Winsett, Jr., supervisor/assistant principal, for the period from September 1, 2015 through June 30, 2016 at a salary of Step 6, \$87,819.

8. the employment of Kenneth Holovachuk, teacher, for the period from September 1, 2015 through June 30, 2016 at a salary of Step 4, MA+15, \$53,989.
9. revising the employment of Matthew Totoro, teacher, for the period from July 1, 2015 through June 30, 2016 from Step 10, BA, \$58,453 (prorated to 80% [29 hours/week], \$46,762) to Step 10, BA, \$58,453.
10. revising the employment of Susan Donnelley from teacher to Non-Supervisory Coordinator of Special Programs for the 2015 - 2016 school year at her previously approved salary.
11. the employment of Dr. Ann DiMapilis (in place of Dr. Kendall O'Hare previously approved), school physician, for the period from September 1, 2015 through June 30, 2016 at a salary of \$16,442.00.
12. the transfer of John Yezzi, instructional associate, from E.T. Hamilton School to Osage School effective May 11, 2015.
13. ratifying revising the employment of Craig Petit deMange as Homework Helper Coordinator at Osage School for the 2014-2015 school year with a stipend of \$2,276.
14. ratifying the employment of Cynthia Logan as Homework Helper Coordinator at Osage School for the 2014-2015 school year with a stipend of \$569.
15. revising the salary of Lisa Morgan, teacher, for the period from September 1, 2015 through June 30, 2016 from Step 7, MA, \$55,171.00 to Step 7, MA+15, \$56,330.00. (Lateral movement on guide)
16. revising the salary of Christine Blizzard, teacher, for the period from September 1, 2015 through June 30, 2016 from Step 4, BA, \$49,035.00 to Step 4, BA+15, \$50,513.00.
17. revising the salary of Devon Loeb, teacher, for the period from September 1, 2015 through June 30, 2016 from Step 5, BA+30, \$51,627.00 to Step 5, MA, \$53,945.
18. the assignment of Jenine Mumbower, teacher, as basic skills teacher for the period from July 1, 2015 through June 30, 2016 at her previously approved salary.
19. the assignment of Coleen Nolan, teacher, as basic skills teacher for the period from July 1, 2015 through June 30, 2016 at her previously approved salary.
20. the assignment of Marlene Cosenza, teacher, as reading specialist for

- the period from July 1, 2015 through June 30, 2016 at her previously approved salary.
21. the appointment of Susan Donnelly, Non-Supervisory Coordinator of Special Programs, as District Affirmative Action Officer for the 2015-2016 school year.
  22. the appointment of Susan Donnelly, Non-Supervisory Coordinator of Special Programs, as District Attendance Officer for the 2015-2016 school year.
  23. the appointment of Susan Donnelly, Non-Supervisory Coordinator of Special Programs, as District Anti-Bullying Coordinator for the 2015-2016 school year.
  24. the transfers of staff members for the 2015-2016 school year as follows:
 

	<u>From</u>	<u>To</u>
a.	Donna Trunkwalter Middle School	Signal Hill School
b.	Debra Volpe-Hines Signal Hill School	Middle School
  25. the employment of the following staff member for nine (9) hours for CPR/AED instruction for the 2015-2016 school year at an hourly rate of \$52:
    - a. Susan Guerin
  26. the employment of staff during June, July and August 2015 at their previously approved per diem rate as shown on Attachment "G".
  27. the employment of cafeteria staff for summer hours at their previously approved per diem rate as follows:
    - a. Pamela Hart 4 days
    - b. Deborah Bailey 4 days
    - c. Regina Disco 4 days
    - d. Donna Woolner 4 days
    - e. Lenee Maahs 4 days
  28. the extra-curricular activity appointments for the 2015-2016 school year as shown on Attachment "H".
  29. Craig Petit deMange, teacher, as Homework Helper Coordinator at Osage School for the 2015-2016 school year with a stipend of \$2,902.

- 
30. the following bus supervisors for the 2015-2016 school years with the following stipends:
- |    |                   |               |         |
|----|-------------------|---------------|---------|
| a. | Andrea Carroll    | E.T. Hamilton | \$4,101 |
| b. | Marlene Cosenza   | E.T. Hamilton | \$4,101 |
| c. | Barbara Andrew    | Kresson       | \$4,101 |
| d. | Lisa Morgan       | Kresson       | \$4,101 |
| e. | Dewyne Bradley    | Osage         | \$4,101 |
| f. | Gordon Zwicker    | Osage         | \$4,101 |
| g. | Leanne Binkley    | Signal Hill   | \$4,101 |
| h. | Maribeth Holliday | Signal Hill   | \$4,101 |
31. the employment of the following staff members for technology training in August 2015 at an hourly rate of \$52:
- |    |                |            |
|----|----------------|------------|
| a. | Andrea Carroll | 27.5 hours |
| b. | Lisa Morgan    | 17.5 hours |
| c. | Helen Rubin    | 15 hours   |
32. the employment of staff as homebound instructors for the 2015-2016 school year as shown on Attachment "I".
33. continuing Cynthia L. McClain, Assistant Business Administrator, as the district's delegate to the Burlington County Joint Insurance Fund and Administrator of the District's self-insured insurance and risk program for an annual stipend of \$6,500 and Melissa Dammer as substitute delegate at an amount of \$100 per month for the period from July 1, 2015 through June 30, 2016. (Funded through the elimination of outside consulting and brokerage fees.)
34. the employment of Deborah Zee, Director of Food Services, not to exceed twenty (20) days, during July and August 2015, at her previously approved per diem rate.
35. ratifying the employment of personnel for providing special education and/or related services for the 2014-2015 school year as shown on Attachment "J".
36. the employment of personnel for providing special education and/or

- related services for the 2015-2016 Extended School Year (ESY) as shown on Attachment "K". (Names of students on file with Board Secretary)
37. ratifying the employment of CER employees for the 2014-2015 school year as shown on Attachment "L".
  38. ratifying the employment of CER employees for the period from July 1, 2015 through June 30, 2016 as shown on Attachment "M".
  39. ratifying the employment of CER Summer employees for the period from July 1, 2015 as shown on Attachment "N".
  40. the following as substitute teachers for the 2014-2015 school year at a daily rate of \$80:
    - a. Nichole Hitchner BA Rider University
    - b. Shayna Cohen 96 CR The College of New Jersey
    - c. Jack Marko MA Temple University
  41. the re-employment of substitute teachers, nurses, instructional associates and secretaries for the 2015-2016 school year as shown on Attachment "O".
  42. days minus the cost of a substitute for Denise Lewis, teacher, for the month of June on an as needed basis.
  43. ratifying revising the unpaid childrearing leave for L.H., teacher, from September 1, 2015 through November 13, 2015 to September 1, 2015 through November 30, 2015, during which time the family leave act shall be honored.
  44. a paid medical leave for M.B., teacher, for the period from September 1, 2015 through October 9, 2015 then commencing October 10, 2015 an unpaid child rearing leave is approved through January 3, 2016 during which time the family leave act shall be honored.
  45. a paid medical leave for E.P., teacher, for the period from September 11, 2015 through October 21, 2015 then commencing October 22, 2015 an unpaid child rearing leave is approved through January 29, 2016 during which time the family leave act shall be honored.
  46. an unpaid childrearing leave for M.T., teacher, for the period from September 1, 2015 through November 2, 2015 during which time the family leave act shall be honored.
  47. a paid medical leave for J.C., teacher, for the period from September 1,

2015 through October 11, 2015 then commencing October 12, 2015 an unpaid child rearing leave is approved through January 3, 2016 during which time the family leave act shall be honored.

48. a paid medical leave for A.F., teacher, for the period from October 8, 2015 through November 19, 2015 then commencing November 20, 2015 an unpaid child rearing leave is approved through January 29, 2016 during which time the family leave act shall be honored.
49. the retirement of Deborah Rossi, teacher, effective June 30, 2015.
50. the retirement of Noreen Saggese, teacher, effective July 1, 2015.
51. the resignation of Annette Barone, instructional associate, effective June 30, 2015.
52. the resignation of John Ciocca, instructional associate, effective June 30, 2015.
53. the resignation of Beatrice Puggi, teacher, effective June 30, 2015.
54. the employment of Kirsten Mortelliti, teacher, for the period from September 1, 2015 through June 30, 2016 at a salary of Step 1, BA, \$47,523.
55. the employment of Carol Paulus, librarian, for the period from September 1, 2015 through June 30, 2016 at a salary of Step 1, BA+15, \$49,001.
56. ratifying revising the employment of Nicole Ashton, teacher, for mentoring services from \$366.67 to \$550 for the 2014-2015 school year.

Motion carried, 8 ayes.

XVII. DEFERRED ACTION

XVIII. NEW BUSINESS

Motion by Mrs. Kirkland, seconded by Mr. Schmus, to approve:

1. the following field trips:
  - a. Middle School, functional life skills class ESY, July 8, 2015, Destination – Cinemark Theater, Somerdale, NJ.
  - b. Middle School, functional life skills class ESY, July 16, 2015,

- Destination – Pleasant Valley Mini Golf, Voorhees, NJ.
- c. Middle School, functional life skills class ESY, July 23, 2015, Destination – Johnson’s Farm, Medford, NJ.
  - d. Middle School, functional life skills class ESY, July 30, 2015, Destination – Wawa/John Connolly Park, Voorhees, NJ.
2. the findings of the May 7, 2015 Harassment, Intimidation and Bullying Report as shown on Attachment “P”.
  3. travel and related expenses for district employees as shown on Attachment “Q”.
  4. the Mentoring Plan for the 2015-2016 school year.
  5. the 21<sup>st</sup> Century Life and Careers Curriculum Guide as shown on Attachment “R”. (On file with Board Secretary)
  6. adopting Discovery Learning Education Supplemental Math Techbook for grades 7 and 8 effective August 1, 2015.
  7. ratifying a tuition contract with Lindenwold School District for student G.B. (name of file with Board Secretary) for the period from March 1, 2015 through June 30, 2015 for the purpose of educational stability in accordance with N.J.S.A. 30:4c-26b.
  8. the membership resolution of the Camden County Elementary League as shown on Attachment “S”.
  9. ratifying a professional services agreement between the Voorhees Township Board of Education and Rehab Connection for the 2014-2015 school year.
  10. a professional services agreement between the Voorhees Township Board of Education and Rehab Connection for the 2015-2016 school year.
  11. ratifying out of district tuition and contracted services for special education for the 2014-2015 school year as shown on Attachment “T”. (Names of students on file with Board Secretary)
  12. out of district tuition and contracted services for special education for the ESY 2015-2016 school year as shown on Attachment “U”. (Names of students on file with Board Secretary)
  13. the following Richard Stockton College students for student teaching in the Fall 2015 semester at Voorhees Middle School:



- a. Pamela Fasola
- b. David Wright

14. the submission of the 2015-2016 Professional Development Plan.

Motion carried, 8 ayes.

XIX. MEETING DATES

Wednesday, August 26, 2015	7:30 PM	Board Meeting Administration Building
----------------------------	---------	--

XX. AUDIENCE PARTICIPATION

(The Board is limited in its ability to respond in public on the following matters: personnel, litigation, negotiations, attorney-client privilege.)

XXI. BOARD COMMENTS

XXII. FINANCE

Motion by Mr. Schmus, seconded by Mrs. Kirkland, to approve:

- 1. the Bill Lists as shown on Attachment "V".
- 2. the following financial reports, in accordance with N.J.S.A. 18A:17-36 and N.J.S.A. 18A:17-9, for month ending April 30, 2015 as shown on Attachment "W".
  - a. Cash Reconciliation
  - b. Board Secretary's Report
- 3. the transfer list as shown on Attachment "X".
- 4. the Board Secretary Certification resolution as follows:

BE IT RESOLVED That the Board Secretary certifies that no line item account has been over expended in violation of N.J.A.C. 6A:23A-16.10 (c) 3 and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

In accordance with N.J.A.C. 6A:23A-16.10 (c) 2, it is certified that anticipated revenue has changed for the month ending April 30, 2015

as follows:

Increased      \$0.00

Decreased      \$0.00

5. the Board of Education Certification resolution as follows:

BE IT RESOLVED That pursuant to N.J.A.C. 6A:23A-16.10(c), the Voorhees Township Board of Education certifies that as of April 30, 2015 and after review of the Secretary's Monthly Report and upon consultation with the appropriate district officials, to the best of the Boards' knowledge, no major account or fund has been over-expended in violation of N.J.A.C.6A:23A-16.10(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

6. the purchasing resolution in accordance with 18A:18A-10 as follows:

BE IT RESOLVED That the Voorhees Township Board of Education does hereby authorize Frank T. DeBerardinis, the district's qualified purchasing agent, to make purchases of goods and services utilizing contracts entered into on behalf of the State by the Division of Purchase and Property utilizing various vendors as needed for the month of June.

- a. Mazza Carpet, State Contract No. A81751, \$134,462 for carpet and installation at Kresson School, Signal Hill School, Middle School, Administration Building and E.T. Hamilton School.
  - b. Shared Services Agreement with Voorhees Township for asphalt repairs and maintenance in the amount of \$130,455.
7. appropriating 2013-2014 Extraordinary Aid funds in the amount of \$216,366 and increasing appropriations to Account No. 11-212-100-320-03.
8. rejecting the bid from the apparent low bidder Jemar Contracting and awarding a contract in the amount of \$526,000 for Roof Replacement at the Administration Building to Union Roofing Contractors, Inc., the lowest qualified bidder, as shown on Attachment "Y".
9. the Assistant Superintendent for Business/Board Secretary and the Assistant Business Administrator as designated signatories on all imprest fund accounts.
10. imprest funds for the 2015-2016 school year as follows: (Approval is in the amount of \$100 unless otherwise stated)

- a. Executive Secretary to the Superintendent
  - b. Purchasing Coordinator for Business Office
  - c. Executive Secretary to the Assistant Superintendent for Curriculum and Instruction
  - d. Secretary to each Elementary School Principal (\$200)
  - e. Secretary to Middle School Principal (\$400)
  - f. Administrative Assistant For Business Services to CER
  - g. Director of Building and Grounds (\$300)
  - h. Secretary to Child Study Team
  - i. Director of Food Services (\$200)
11. canceling purchase orders on file with the Board Secretary which have not been completed and remain outstanding.
12. the following tuition rates for the 2015-2016 school year :
- |  |          |
|--|----------|
| a. Kindergarten Student                    | \$11,354 |
| b. Elementary Student                      | \$14,408 |
| c. Middle School Student                   | \$14,425 |
| d. LLD (learning and/or language disabled) | \$27,868 |
| e. Pre-School Handicapped                  | \$23,035 |
| f. Multiple Disabilities                   | \$86,817 |
13. the price of school lunch and milk for the 2015-2016 school year:
- |                            |        |
|----------------------------|--------|
| a. Elementary School Lunch | \$2.75 |
| b. Middle School Lunch     | \$2.75 |
| c. Adult Lunch             | \$4.75 |
| d. Adult Special Lunch     | \$4.75 |
| e. Milk                    | \$0.65 |
14. the resolution directing the distribution of the Voorhees Township

## JULY 2014 TO JUNE 2015

## OFFICIAL FIRE DRILL AND SCHOOL SAFETY DRILL REPORTS:

<u>MONTH</u>	<u>SCHOOL</u>	<u>FIRE DRILL</u>	<u>SAFETY DRILL</u>	<u>TYPE OF DRILL</u>
July	Hamilton	N/A		
	Kresson	7/23/2014	7/28/2014	Lockout
	Middle	7/28/2014	7/31/2014	Evacuation Drill
	Osage	N/A		
	Signal Hill	7/17/2014	7/22/2014	Lockdown
August	Hamilton	N/A		
	Kresson	8/7/2014	8/12/2014	Room Clear
	Middle	8/14/2014	8/28/2014	Lockout
	Osage	N/A		
	Signal Hill	8/5/2014	8/7/2014	Lockout
September	Hamilton	9/22/2014	9/11/2014	Lockdown
	Kresson	9/18/2014	9/24/2014	Evacuation (Non-fire)
	Middle	9/18/14	9/24/2014	Bomb Threat
	Osage	9/16/2014	9/24/2014	Evacuation (Non-fire)
	Signal Hill	9/16/2014	9/24/2014	Evacuation (Non-fire)
October	Hamilton	10/13/2014	10/7/2014	Evacuation (non-fire)
	Kresson	10/8/2014	10/27/2014	Bomb Threat
	Middle	10/7/2014	10/24/2014	Evacuation (non-fire)
	Osage	10/9/2014	10/20/2014	Bomb Threat
	Signal Hill	10/10/2014	10/17/2014	Bomb Threat
November	Hamilton	11/11/2014	11/5/2014	Bomb Threat
	Kresson	11/5/2014	11/20/2014	Shelter in Place
	Middle	11/18/2014	11/20/2014	Lockdown
	Osage	11/5/2014	11/20/2014	Shelter in Place
	Signal Hill	11/5/2014	11/20/2014	Shelter in Place
December	Hamilton	12/1/2014	12/15/2014	Room Clear
	Kresson	12/1/14	12/19/2014	Lockdown
	Middle	12/12/2015	12/18/2015	Shelter in Place
	Osage	12/1/2015	12/18/2015	Lockdown
	Signal Hill	12/8/2015	12/16/2015	Room Clear

<u>MONTH</u>	<u>SCHOOL</u>	<u>FIRE DRILL</u>	<u>SAFETY DRILL</u>	<u>TYPE OF DRILL</u>
January	Hamilton	1/14/2015	1/7/2015	Lockout
	Kresson	1/13/2015	1/21/2015	Room Clear
	Middle	1/8/2015	1/22/2015	Room Clear
	Osage	1/13/2015	1/21/2015	Room Clear
	Signal Hill	1/21/2015	1/15/2015	Shelter in Place
February	Hamilton	2/2/2015	2/19/2015	Shelter in Place w/o Instruction
	Kresson	2/10/2015	1/29/2015	Shelter in Place w/o Instruction
	Middle	2/13/2015	2/20/2015	Lockdown
	Osage	2/10/2015	2/19/2015	Shelter in Place w Instruction
	Signal Hill	2/4/2015	2/12/2015	Lockdown
	Hamilton	3/3/2015	3/26/2015	Lockdown
March	Kresson	3/13/2015	3/2/2015	Evacuation (non-fire)
	Middle	3/19/2015	3/27/2015	Evacuation (non-fire)
	Osage	3/9/2015	3/23/2015	Evacuation (non-fire)
	Signal Hill	3/11/2015	3/19/2015	Evacuation (non-fire)
	Hamilton	4/14/2015	4/2/2015	Shelter in Place w/o Instruction
April	Kresson	4/16/2015	4/27/2015	Bomb Threat
	Middle	4/16/2015	4/24/2015	Shelter in Place w/o
	Osage	4/16/2015	4/27/2015	Evacuation Drill
	Signal Hill	4/13/2015	4/24/2015	Bomb Threat
	Hamilton	5/19/2015	5/13/2015	Evacuation (non-fire)
May	Kresson	5/8/2015	5/15/2015	Lockdown
	Middle	5/12/2015	5/21/2015	Bomb Threat
	Osage	5/8/2015	5/18/2015	Lockdown
	Signal Hill	5/8/2015	5/13/2015	Lockdown
	Hamilton	6/5/2015	6/10/2015	Reverse Evacuation
June	Kresson	6/5/2015	6/10/2015	Reverse Evacuation
	Middle	6/3/2015	6/4/2015	Reverse Evacuation
	Osage	6/3/2015	6/4/2015	Reverse Evacuation
	Signal Hill			

## SUSPENSIONS

Middle School

1 student	1 day	Inappropriate Behavior
2 students	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	1 day	Inappropriate Behavior
1 student	3 days	Inappropriate Behavior



835 Watsontown-New Freedom Rd.  
Berlin, New Jersey, 08009  
Ph: 856-753-0222  
Fx: 856-753-1784

Mrs. Diane Turner  
Voorhees Township Public Schools  
329 Route 73  
Voorhees, NJ 08043

April 16, 2015

Dear Mrs. Turner,

First Student would like to renew Home to School Multi contract numbers 0025, 0027, 0028, 0029 and 0030 for the 2015-2016 school year at the 1.34% renewal rate based on the 2014-2015 contract prices.

Attached for your convenience, is a spreadsheet containing the 2014-2015 contract amount, the 2015-2016 contract amount, and the NJSA extension amounts.

Please feel free to contact me, should you have any questions.

We look forward to a continued successful partnership during the 2015-2016 school year.

Respectfully,

A handwritten signature in cursive script that reads "Margo Sadowy".

Margo Sadowy  
Location Manager

ROUTE NUMBER	DESTINATION	2014-2015 PER DIEM AMOUNT	DAYS	NJSA EXTENSION	2015-2016 PER DIEM AMOUNT	TOTAL ANNUAL CONTRACT AMOUNT 2015-2016
M1	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M2	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M3	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M4	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M5	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M7	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M8	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M9	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M10	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M11	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M12	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M13	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M14	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M15	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M16	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M17	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M18	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
M19	VOORHEES MIDDLE SCHOOL	\$137.27	180	\$1.84	\$139.11	\$25,039.70
H22	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
H24	HAMILTON ELEMENTARY SCHOOL	\$123.00	180	\$1.65	\$124.65	\$22,436.68
H25	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
H26	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
H27	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
H28	HAMILTON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
K31	KRESSON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
K34	KRESSON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
K38	KRESSON ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
O41	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
O42	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15



ROUTE NUMBER	DESTINATION	2014-2015 PER DIEM AMOUNT	DAYS	NJSA EXTENSION	2015-2016 PER DIEM AMOUNT	TOTAL ANNUAL CONTRACT AMOUNT 2015-2016
O43	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
O44	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
O45	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
O46	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
O47	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
O48	OSAGE ELEMENTARY SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
SH1	SIGNAL HILL SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
SH2	SIGNAL HILL SCHOOL	\$123.03	180	\$1.65	\$124.68	\$22,442.15
OK1	OSAGE ELEMENTARY SCHOOL	\$64.80	180	\$0.87	\$65.67	\$11,820.30
OK2	OSAGE ELEMENTARY SCHOOL	\$64.80	180	\$0.87	\$65.67	\$11,820.30
OK3	OSAGE ELEMENTARY SCHOOL	\$64.80	180	\$0.87	\$65.67	\$11,820.30
OK4	OSAGE ELEMENTARY SCHOOL	\$64.80	180	\$0.87	\$65.67	\$11,820.30
KK1	KRESSON ELEMENTARY SCHOOL	\$64.80	180	\$0.87	\$65.67	\$11,820.30
KK2	KRESSON ELEMENTARY SCHOOL	\$64.80	180	\$0.87	\$65.67	\$11,820.30
KK3	KRESSON ELEMENTARY SCHOOL	\$64.80	180	\$0.87	\$65.67	\$11,820.30
SK2	SIGNAL HILL SCHOOL	\$64.80	180	\$0.87	\$65.67	\$11,820.30
SH4	SIGNAL HILL SCHOOL	\$107.88	180	\$1.45	\$109.33	\$19,678.61
M24	VOORHEES MIDDLE SCHOOL	\$80.93	180	\$1.08	\$82.01	\$14,762.60
M25	VOORHEES MIDDLE SCHOOL	\$80.93	180	\$1.08	\$82.01	\$14,762.60
SPO	OSAGE ELEMENTARY SCHOOL	\$107.88	180	\$1.45	\$109.33	\$19,678.61
H21	HAMILTON ELEMENTARY SCHOOL	\$67.81	180	\$0.91	\$68.72	\$12,369.36
M26	VOORHEES MIDDLE SCHOOL	\$67.81	180	\$0.91	\$68.72	\$12,369.36
		<b>\$5,840.04</b>		<b>\$99.10</b>	<b>\$5,918.30</b>	<b>\$1,065,293.38</b>

601-603 Cooper Rd. • P. O. Box 270 • West Berlin, New Jersey 08091-0270

(856) 753-1123 • (856) 429-7409

April 13, 2015

Ms. Diane Turner  
Transportation Director  
Voorhees Township Board of Education  
329 Route 73  
Voorhees, NJ 08043

RE: Request to Renew

Dear Ms. Turner:

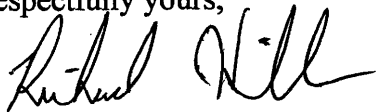
Hillman's Bus Service, Inc. would like to renew the attached routes at the renewal rate of 1.34 % for the 2015-2016 school year:

Multi Contract: 002	Routes: M20 & K35
Multi Contract: 0019	Routes: O40
Multi Contract: 0020	Routes: M23
Multi Contract: 0021	Routes: HK1, HK2, HK3, SK1, SK3
Multi Contract 0017	Routes: K30, SH6
Multi Contract 0018	MSP1

Attached is the route costs, based on a per diem rate.

Please contact our office if you have any questions.

Respectfully yours,



Richard Hillman  
President

<b>Vorhees</b>					
<b>Routes and prices per diem</b>					
<b>Route</b>		<b>2014-15</b>	<b>1.34%</b>	<b>2015-16</b>	
M20		\$112.87	\$1.51	\$114.38	
K35		\$77.55	\$1.04	\$78.59	
O 40		\$81.77	\$1.10	\$82.87	
M23		\$110.89	\$1.49	\$112.38	
HK1		\$60.43	\$0.81	\$61.24	
HK2		\$60.43	\$0.81	\$61.24	
HK3		\$60.43	\$0.81	\$61.24	
SK1		\$60.43	\$0.81	\$61.24	
SK3		\$60.43	\$0.81	\$61.24	
K30		\$137.05	\$1.84	\$138.89	
SH-6		\$81.47	\$1.09	\$82.56	
MSP1		\$193.00	\$2.59	\$195.59	
		\$42.00 (aide)			

**T & L TRANSPORTATION**42 N. Lakeview Drive  
Gibbsboro, New Jersey 08026  
(856) 783-6609Voorhees Twp. Board of Education  
Diane Turner  
329 Rt. 73  
Voorhees, NJ 08043

Dear Mrs. Turner

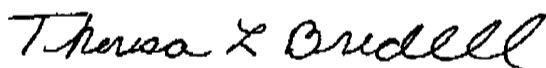
This letter is to inform you that we would like to renew our routes for the 2015/2016 school year at a 1.34% increase.

Below are the new rates for the 2015/2016 school year.

	2014/2015	2015/2016
SH3	\$138.03	\$139.87
P2	121.80	123.43
SPS2	76.81	77.84
M27	98.19	99.51
PS	110.28	111.76
SHS2	171.85	174.15 + 30.00 ride = \$204.15 DT.
PS5	101.93	103.30
M28	86.07	87.22
P1-A	100.42	101.77
P2-A	100.42	101.77
PS-1	93.67	94.93
L1	41.44	41.99
L2	41.44	41.99
SPVM	116.62	118.18
M6	100.95	102.30
Late Middle/Elem.	52.00	52.69
Grandparent	52.00	52.69
Activities	199.00	201.66

If you have any questions, do not hesitate to call me at 856-783-6609.

Sincerely,

Theresa L. Bredell  
President T & L Transportation



**First Student, Inc.**  
270 Gloucester Pike  
Lawnside, NJ 08045-1150  
856-546-8131  
856-546-9078 (fax)

April 7, 2015

Diane Turner  
Transportation Coordinator  
Voorhees Township Public Schools  
329 Route 73  
Voorhees, NJ 08043

Dear Diane:

First Student would like to renew route H-20 with a 1.34% increase for the 2015-2016 school year.

Current route: \$94.57

SY 15/16 price: \$95.84

Thank you for continuing to utilize us for services on this route.

Sincerely,

*Colin D. Michael*

Colin D. Michael  
Area General Manager

SUMMER EMPLOYMENTAccount 11-000-223-110-00

Barbara Andrew	5 days
Frances Bree	1 day
Jennifer Buono	5 days
Donna Canfield	1 day
Andrea Carroll	3 days
Jacklyn Cohen	10 days
Jennifer Dougan	2 days
Susan Guerin	2 days
Judith Hawkins	10 days
Marlene Cosenza	5 days
Marilyn Keith	5 days
Megan LaGrossa	3 days
Lisa Morgan	3 days
JeanMarie Mitchell	2 days
Larry Osborne	10 days
Helen Rubin	3 days
<i>Technology Specialist (VMS)</i>	6 days
Deborah Tremper	1 day
Dorrie Uscinowicz	1 day
Jennifer Waro	15 days

Account 11-000-223-110B-00

Denise Costigan	16 days
Robert Rossi	12 days
Russel Winsett	12 days
Mary Tadley	10 days

Account 11-000-223-110P-00

Susan Donnelly	5 days
----------------	--------

Account 20-233-100-101-05

Donna Macphee	Stipend of 325.00
---------------	-------------------

**Voorhees Middle School**  
Voorhees Township Public Schools  
(856) 795-2025

Dr. Robert Rossi  
*Principal*

Kristine Calabria  
*Assistant Principal*

Russel Winsett  
*Assistant Principal*

Denise J. Costigan  
*Assistant Principal*

**TO** Dr. Diane Young  
**FROM** Dr. Robert Rossi  
**SUBJECT** Extra Curricular Activity Recommendations  
**DATE** May 5, 2015

Please make the following extra-curricular appointments for the Middle School for the 2015-2016 school year.

<u>POSITION ACTIVITIES</u>	<u>COACH/ADVISOR</u>	<u>STIPEND</u>
Band-Viking	Stacy DeBernardo	\$3980
Band-Norseman	Sharon Clarke	\$3980
Adopt-a-Grandparent	Pam Austin	\$3751
Bus Supervisor	Edmond Brandhorst	\$4101
Bus Supervisor	Jaclyn Pryzbylkowski	\$4101
Bus Supervisor	Margaret Frasca	\$4101
Bus Supervisor	Gary Alexander	\$4101
Chess Club	Jeff Lanzilotta	\$2418
Computer Club	Michael Canale	\$2787
Drama-Director	Christine Blizzard	\$5231
Drama-Technical Director	Leta Strain	\$3702

Holly Oak Drive, Voorhees New Jersey 08043

**Voorhees Middle School**  
 Voorhees Township Public Schools  
 (856) 795-2025

Drama-Production Asst.	Kelli Slack	\$1404	
Environmental Club	Joseph Sapovits	\$2787	
Newspaper	Karen Jacobs	\$2902	
Orchestra	Stacy DeBernardo	\$3980	
School Store	Anne Luscombe	\$2418	
Science Olympiad	Kate Tierney	\$2418	
Homework Club	Joanna Swartz	\$2902	
Olympics/Mind	Linda Butler	\$2418	(Odyssey of the Mind)
Student Council Advisor	Sandy Scheurenbrand	\$3751	
Student Council Advisor	Dave Magpiong	\$3751	
Technology Ed.	Gary Alexander	\$2418	
Voorhees Viking Vols	Tara Johnson	\$2902	
Yearbook	Janetta Barnhart	\$3692	
Yearbook Assistant	Traci Brosius	\$2420	
Magazine	Melissa Magill	\$2418	

**SPORTS**

Baseball Head	Richard Bakely	\$4142	
Baseball Asst.	Alex Morales	\$2695	
Boys' Basketball Head	Scott Middleton	\$5232	
Boys' Basketball Asst.	Steve Kosyla	\$3373	
Girls' Basketball Head	David Thompson	\$5232	
Girls' Basketball Asst.	Michele Carrafiello	\$3373	

Holly Oak Drive, Voorhees New Jersey 08043



**Voorhees Middle School**  
Voorhees Township Public Schools  
(856) 795-2025

Cheerleading	Helen Milillo	\$3244
Assistant Cheerleading	Min Park	\$2045
Field Hockey Head	Virginia Concepcion	\$4242
Field Hockey Asst.	Jessica Rosetti	\$2746
Running Club	Philip Falkowski	\$1224.50
Running Club	Kristin Abel	\$1224.50
Boys' Soccer Head	Alex Morales	\$4242
Boys' Soccer Asst.	Philip Falkowski	\$2746
Girls' Soccer Head	Stacey Tosadori	\$4242
Girls' Soccer Asst.	Michele Carrafiello	\$2746
Girls' Softball Head	Scott Middleton	\$4142
Girls' Softball Asst.	Karen Malessa-O'Brien	\$2695
Track Head	Stacey Tosadori	\$4142
Track Asst.	Michele Carrafiello	\$2695
Track Asst.	Jeff Lanzilotta	\$2695
Track Asst.	Min Park	\$2695
Track Asst.	Frank Concepcion	\$2695
Wrestling Head	Jeffrey Lanzilotta	\$5232
Wrestling Assistant	Devon Loeb	\$3373
After School Supervisors	Ed Brandhorst	\$84/session
	Michele Carrafiello	\$84/session
	Phil Falkowski	\$84/session
	Cliff Levine	\$84/session

Holly Oak Drive, Voorhees New Jersey 08043

**Voorhees Middle School**  
Voorhees Township Public Schools  
(856) 795-2025

	Tara Johnson	\$84/session	
	Alex Morales	\$84/session	
	Sandy Scheurenbrand	\$84/session	
S.P.O.R.T. Intramural	Stacy DeBernardo	\$2144	
S.P.O.R.T. Intramural	Stephanie Steinback	\$2144	
Peer Mediation (Free to be Club)	Jacqueline Prybylkowski	\$1695	**

\*\* \$1650 to be paid out of Municipal Alliance Funds (Time sheet will be submitted)  
\$45 to be paid out of Co-Curricular Funds (Time sheet will be submitted)

# VOORHEES TOWNSHIP SPECIAL SERVICES

Elaine Hill, Ed.D.  
Director of Special Services  
(856) 751-8446 FAX (856) 489-8390

Child Study Team  
329 Route 73  
Voorhees, NJ 08043

To: Diane Young  
From: Elaine Hill  
Date: 6/9/15  
Re: Homebound Instruction

This is a request for Board approval of the following personnel for homebound instruction for the 2015 - 16 school year:

Nicole Ashton	Lisa Bailey	Rich Bakely
Janetta Barnhart	Cammie Bell	Christine Blizzard
Alexis Bondy	Dewyne Bradley	Lori Brandley
Wendy Burrows-Gaff	Kimberly Canfield	Cari Cooper
Marlene Cosenza	Lisa DeAugustine	Jaclyn Dubowitch
Julie Elliott	Laura Feeney	Debbie Freeman
Meghan Gallagher	Jenna Gallo	Lynn Gavin
Kimberly Goebel	Vicky Hill	Karen Jacobs
Tara Johnson	Melissa Killion	Cliff Levine
Kevin Long	Crystal Love	Donna Macphee
Diane Manashil	Lorie Maylie	Celines Medina
Simone Miliaresis	Helen Milillo	Marni Mitchell
Lisa Morgan	Michelle Nyce	Ann Osborne
Jaclyn Pryzbylkowski	Joseph Sapovits	Dawn Scholefield
Joanna Swartz	Cherise Stankovitch	Stephanie Steinbeck
Maria Sykora	Asha Verma	Brandy Wheeler
Margie White	Jennifer Wilson	Eileen Yaffa
Julie Zielinski	Gordon Zwicker	

**Personnel Ratifications  
2015 - 2016 School Year**

**Costs: hourly rate/hours per week/number of weeks or rate/total hours**

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
KS15		School Dance/Karen Geiter	\$28/2 hrs \$56
JB15 MP15 HN15		School Dance/Diane Wooden	\$28/2.5 hours \$70
RB15		PARCC Prep/Anne Luscombe	\$28/9 hours \$252
AJ15		ABA/Karen Geiter	\$28/hr \$28
AW15		1:1 Bus Duty/Kimberly Covello	\$28/8 hrs \$224

Please ratify Catherine Cook for providing 2 social history report at the rate of \$250 per evaluation.

Please ratify Catherine Cook for 4.25 hour to attend an IEP meeting at the rate of \$51 per hour.

Please ratify Celeste Codario for providing nurse support for SPORT 1.5 hours at \$51 per hour

Please ratify Denise Walters for 1 hour to attend an IEP meeting at the rate of \$61.38 per hour.

Please ratify Denise Walters for 3 days at her per diem amount for IEP writing, preparations and program training.

Please ratify Jennifer Dougan for providing nurse support for SPORT for 4.5 hours at \$51 per hour.

**Personnel Approvals  
 2015-2016 Extended School Year**

**Costs: hourly rate/hours per week/number of weeks or rate/total hours**

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
15NB		ABA Services Kelli Gallo \$28/1.5/6wks Celines Medina \$28/1.5/6wks	\$252 \$252
15CC		Reading Related Services Tara Ratliff \$30/3/6wks	\$540
15CC		Reading Related Arts Cherise Stankovitch \$30/2/6	\$360
15JS		ABA Services Celines Medina \$28/27hrs	\$756
15BG		Speech related Services Debbie Hayden \$60/3/6	\$1080
15AH		Reading/math Related Services Nikita Bates \$30/6hrs	\$180
15AJ		ABA Services Debby Freeman \$28/24hrs	\$672
15MM		Reading Related Services Colleen Campbell \$30/12hrs	\$360
15DP		ABA Services Celines Medina \$28/2/9	\$504
14MS		Math Related Services Ryan Flynn \$30/12hrs	\$360
14ZW		Adult support at CER Tara Ratliff \$28/15/5wks	\$2100

**Personnel Approvals  
2015-2016 Extended School Year**

**Costs: hourly rate/hours per week/number of weeks or rate/total hours**

<u>Student ID</u>	<u>Student</u>	<u>Service/Personnel/Costs/Duration</u>	<u>Costs</u>
-------------------	----------------	---	--------------

**Child Study Team**

Please approve the following Child Study Team members to be available to conduct assessments, write reports, conduct meetings and manage cases.

Amy Behnke	\$60/up to 100 hrs	\$6,000
Dawn Danley	\$60/up to 100 hrs	\$6,000
Jennifer Demski	\$60/up to 100 hrs	\$6,000
Michael Kotch	\$60/up to 100 hrs	\$6,000
Donna Petersen	\$60/up to 100 hrs	\$6,000
Gianna Marino	\$60/up to 100 hrs	\$6,000
Helen Rosica	\$60/up to 100 hrs	\$7,200
Marguerite Stephens	\$60/up to 20 hrs	\$1,200
Anna Watkin	\$60/up to 20 hrs	\$1,200

**Summer Extended School Year Program**

Please approve the following teachers to provide services to students who require an extended school year program at the rate of \$51 per hour for 4.75 hrs for 24 days totaling \$5814 for the period from July 6 through August 13, 2015.

Marlene Cosenza	Allison Jennings	Courtney Koos	Melissa Farrell	Ryan Flynn
Kelli Gallo	Cherise Stankovitch	Stephanie Steinbeck	Gordon Zwicker	

Please approve the following instructional associates to support students who require an extended school year program at \$28/hour for 4.75 hrs for 24 days totaling \$3192 for the period from July 6 through August 13, 2015.

Nancy Badessa	Elaine Bansch	Kim Covallo	Monica DiNicolas
Laure Ehly	Karen Geiter	Vicki Hill	Debbie James
Mary Lambert	Leslie Maser	Nancy Naulty	Mary Thompson
Diane Wooden	John Yezzi		

**Preschool Enrichment Program**

Please approve the following teachers for a stipend of \$2218.60 for providing instruction through the special education enrichment program for the period from July 7 through August 7, 2015:

Asha Verma  
Cari Cooper

Please approve the following instructional associates for a stipend of \$1306.60 for providing support to students through the special education summer enrichment program for the period from July 7 through August 7, 2015:

Claudia Parisi  
Diane Manishal

**Personnel Approvals  
2015-2016 Extended School Year**

**Costs: hourly rate/hours per week/number of weeks or rate/total hours**

**Student ID                      Student                      Service/Personnel/Costs/Duration                      Costs**

**Related Services**

Please request approval of the following related services to students requiring extended school services:

*Speech Therapy*

Alyson Snider                      up to 60 hrs @ \$60                      = \$3600

Debbie Hayden                      up to 60 hrs @ \$60                      = \$3660

Diane Romaniello                      up to 60 hrs @ \$60                      = \$3660

*Occupational Therapy*

Brooke Yarnal                      up to 60 hrs @ \$60                      = \$3,600

*Reading Related Services*

Wendy Gaff                      up to 48 hrs @ \$30                      = \$1440

Please approve the following as substitutes for teachers or instructional associates at the rate of \$80 per day:

Bonnie Burushkin

Julie Elliott

Ken Holovachuk

Maribeth Holiday

Celines Medina

Kristen Mortilliti

Tara Ratliff

Danielle Riggs

Kelli Trost

Jennifer Sansone

Linda Vioria

Debbie Volpe-Hines

Julie Zeilinski

Karen Malessa

Nikita Bates



Great Community-Great Schools

**Community  
Education  
Recreation**

Michael Redfearn  
Coordinator  
(856) 795-5566 Ext. 5232

Karen Ferguson  
Administrative Assistant  
(856) 795-5566 Ext. 5231

To: Frank DeBerardinis

From: May 28, 2015

Re: Personnel

Please approve for hiring the following personnel at the hourly salary indicated.

Staff	Program	Hourly
Neil Begelman	SAC Counselor	\$8.50
Olivia Schneider	SAC Counselor	\$9.00
Noelle Walker	SAC Counselor	\$11.00



To: Frank DeBerardinis  
From: Michael Redfearn  
Date: June 3 2015  
Re: Personnel

Please approve for hiring the following personnel at the hourly salary indicated below for the 15-16 School year.

<u>Name</u>	<u>Salary</u>	<u>Position</u>
<b><u>Building Coordinator/Maintenance</u></b>		
Eileen Adams	21.00	CER Coordinator
Nancy Badessa	21.00	CER Coordinator
Lesley Echols	21.00	CER Coordinator
Michael Farrell	21.00	CER Coordinator
Joseph Flannigan	20.00	CER Coordinator
Russell Footman	21.00	CER Coordinator
Anthony Garr	20.00	CER Coordinator
Karen Montgomery	21.00	CER Coordinator
John Keys	21.00	CER Coordinator
John Keys	25.00	Fly Technician
Patricia Kranzley	21.00	CER Coordinator
Stephanie Levin	21.00	CER Coordinator
Fernardo Martinez	20.00	CER Coordinator
Leslie Maser	21.00	CER Coordinator
Thomas McLaughlin	21.00	CER Coordinator
Mark Mignone	21.00	CER Coordinator
Mark Mignone	25.00	Fly Technician
Ray Moton	20.00	CER Coordinator
Debbie Pellegrino	16.00	CER Custodian
Joey Quintana	20.00	CER Coordinator
Jose Quintana	21.00	CER Coordinator
Jose Quintana	25.00	Fly Technician
Daniel Riggs	20.00	CER Coordinator
Mark Sviben	21.00	CER Coordinator
Mark Sviben	25.00	Fly Technician
Diane Wooden	21.00	CER Coordinator
Kelly Wormann	21.00	CER Coordinator
Elizabeth Laird	20.00	CER Coordinator
<b><u>Theater Technician</u></b>		
James Cotter	26.00	Theater Technician
Scott Middleton	31.00	Technical Director

**Child Care**

Eileen Adams	14.50	Child Care Counselor
John Albarracin	8.25	Child Care Counselor
Alexis Banner	12.00	Child Care Substitute
Kayla Banner	10.00	Child Care Counselor
Rachel Brown	9.50	Child Care Counselor
Dory Connor	18.00	Site Supervisor
Remi Dworkin	8.00	Child Care Counselor
Jeff Hernandez	8.25	Child Care Counselor
Vicky Hill	14.25	Child Care Counselor
Kumud Jadeja	17.60	Child Care Counselor
Michael Loeser	11.25	Child Care Counselor
Mary Margre	15.30	Child Care Substitute
Patricia Mayer	19.75	Site Supervisor
Virginia Miller	20.25	Site Supervisor
Hannah Morrissey	8.30	Child Care Supervisor
Debbie Pellegrino	16.00	Asst. Site Supervisor
Mary Rolf	17.60	Site Supervisor
Elyse Susterowitz	13.00	Child Care Counselor
Patricia Walker	15.30	Asst. Site Supervisor
Linda Weiss	15.55	Asst. Site Supervisor
Steve Woltz	9.00	Child Care Counselor
Matthew Centurione	8.20	Child Care Counselor
Grace Mawn	8.25	Child Care Counselor
Olivia Schneider	9.25	Child Care Counselor
Kayla Costigan	8.25	Child Care Counselor
Erin Beach	8.25	Child Care Counselor
Sarah Sliminski	8.25	Child Care Counselor
Michayla Young	9.25	Child Care Counselor
Erin Naulty	8.25	Child Care Counselor

**Summer SDC/Funshine Child Care**

Christine Blizzard	14.00	Counselor
Dory Connor	18.00	Asst. Site Supervisor
Elizabeth Gardiner	19.45	Site Supervisor
Vicky Hill	14.25	Counselor
Patricia Mayer	19.50	Site Supervisor
Deborah Pellegrino	15.75	Asst. Site Supervisor
Nick Rea	12.50	VMS
Alexis Banner	12.00	Child Care Substitute
Kayla Banner	10.00	Child Care Counselor

**KCER Aides**

Jacquelin Gardiner	13.50	Instructional Aide
Lynda Brascetta	14.00	Instructional Aide
Erin Ochinegro	14.00	Instructional Aide
Debbie Pellegrino	14.00	Instructional Aide
Dawn Wapenski	14.00	Instructional Aide
Penny Elliott	14.00	Substitute
Sally Mangold	14.00	Lunchroom Aide
Trudy Lockspeiser	14.00	Substitute

Mike Canale	25.00	Tech. Support
Timothy Hassall	28.00	Web Design

**Sub/Secretary**

Kristen Ferguson	12.50	Office Staff
------------------	-------	--------------

**Adult Instructors**

Andrea Carroll	25.00	Computer Teacher
Mitch Winkler	50.00	Tennis Instructor
George Logan	30.00	Windmill Pitching
Steve Kosyla	30.00	Indoor Soccer

**K-CER Teachers**

Beth Gardiner	\$32,180.00
Sam Cundiff	\$23,000.00
Trish Sawka	\$34,954.00
Kimberly Sundstrom	\$33,454.00

**School Age Care**

Virginia Miller	Kresson	\$20,604.38
Debbie Pellegrino	Kresson	\$15,540.00
Dory Connor	SHS	\$18,823.75
Patricia Walker	SHS	\$14,860.13
Patricia Mayer	Osage	\$20,095.63
Linda Weiss	Osage	\$15,102.94
Peggy Rolf	ETH	\$17,908.00
Kumud Jadeja	ETH	\$17,908.00

First	Last	Position	Hourly Rate
Dorothy	Connor	Arts and Crafts	\$14.75
Brendan	McClernan	CIT	\$0.00
Matthew	Young	CIT	\$0.00
Alyssa	Cappriotti	CIT	\$0.00
Neil	Begelman	Counselor	\$8.25
Remi	Dworkin	Counselor	\$8.00
Ryan	Ellis	Counselor	\$8.00
Liam	Keheo	Counselor	\$7.75
Joe	Lavallo	Counselor	\$8.00
Sarah	Slimski	Counselor	\$8.00
Stephen	Woltz	Counselor	\$9.00
Brennan	Zelinski	Counselor	\$7.75
Kayla	Banner	Counselor	\$10.00
Kayla	Costigan	Counselor	\$9.00
Makayla	Young	Counselor	\$9.00
Tara	Johnson	Group Leader	\$13.00
Noelle	Walker	Group Leader	\$12.50
Joe	Brooks	Group Leader	\$13.50
Regina	Disco	Group Leader	\$12.50
Frank	Conception	Group Leader	\$14.25
Rachel	Hensel	Group Leader	\$14.25
Sally	Mangold	Group Leader	\$13.50
Gina	Mitchell	Group Leader	\$13.50
Jenine	Mumbower	Group Leader	\$13.50
Shawn	Seppanen	Group Leader	\$13.50
Kelly	Stromel	Group Leader	\$13.50
Dawn	Wapenski	Group Leader	\$13.50
Alexis	Banner	Group Leader	\$12.50
Rick	Blossom	Presenter	\$25.00
Melissa	Vendetta	Presenter	\$25.00
Mike	Farrell	Supervisor	\$25.00
Ali	Ferrel	Supervisor	\$25.00
Riley	Gardiner	Counselor	\$8.00
Denise	Daniels	Nurse	\$20.00
Kristen	Connor	Plus	\$10.00
Nicholas	Reca	Plus	\$10.00
Christine	Blizzard	Plus	\$15.00
Beth	Gardiner	Plus	\$25.00
Lisa	Richards	Arts and Crafts	\$13.00
Kylie	Zelinski	CIT	\$0.00
Megan	Borie	CIT	\$0.00
John	Albaracin	Counselor	\$8.00
Kylee	Applebaum	Counselor	\$7.75

# CER Summer Staff

Ashley	Borie	Counselor	\$7.75
Rachel	Brown	Counselor	\$9.00
Jake	Lederman	Counselor	\$7.75
Jerry	Shaen	Counselor	\$8.00
Jasmaine	Stephens	Counselor	\$8.00
Rachel	Tavani	Counselor	\$8.00
Flora	Ruli	Counselor	\$8.00
Erin	Naulty	Counselor	\$8.00
Janae	Banner	Counselor	\$7.75
Fran	Bree	Director Academics	\$20.00
Virginia	Conception	Group Leader	\$14.25
Caitlain	Heiser	Group Leader	\$13.75
Kelly	Smart	Group Leader	\$13.50
PJ	Mayer	Group Leader	\$14.75
Derek	Myers	Group Leader	\$14.25
Ann	Osborne	Group Leader	\$13.75
Deborah	Pellegrino	Group Leader	\$14.50
Mark	Peters	Group Leader	\$13.25
Kelly	Court	Group Leader	\$13.00
Lindsey	Kinser	Group Leader	\$8.50
Patricia	Walker	Group Leader	\$13.50
Richard	Brattelli	Group Leader	\$14.25
Debra	Tremper	Nurse	\$25.00
Karyn	Montgomery	Supervisor	\$25.00
Eileen	Adams	Supervisor	\$25.00
Samantha	Super	Grou Leader	\$15.00
Lisa	Bell	Group Leader/CST	\$15.00
Amy	Roncicka-Casmay	Substitute	\$14.00
Lamont	Day	Substitute	\$14.00
Melissa	Rupp	Substitute	\$13.50

<b>Speciality Camps</b>	<b>110R</b>	
Andrea	Caroll	\$25.00
Pamela	Austin	\$25.00
Matthew	Tortola	\$25.00
Richard	White	\$25.00
Kayla	Banner	\$10.00
Lise	Grossman	\$25.00
Cammy	Bell	\$25.00
Edward	Branhort	\$15.00
Mike	Canale	\$25.00
Robin	Middleton	\$25.00
Patrice	Mount	\$20.00
Denise	Daniels	\$20.00

Matthew	Centurione	\$8.25
Samantha	Super	\$15.00
Stephanie	Steinbeck	\$15.00
James	Hayden	\$25.00
Mike	Farrell	\$25.00
Diane	Wooden	\$20.00
<b>All Sports</b>		
Steve	Kosyla	\$6,840.00
William	Duke	\$4,800.00
Casey	Duke	\$4,200.00
Scott	Viereck	\$3,600.00
Matt	Leig	\$3,000.00
John	Shea	\$300.00
Jenna	Kosyla	\$1,500.00
<b>Soccer Camp</b>		
Steve	Kosyla	\$2,000.00
Scott	Viereck	\$650.00
Matt	Lieg	\$350.00
Shannon	Kelly	\$1,000

**Theatre Camp Staff 2015**

Nicholson	Karen	program director	\$6,600.00
Makofsky	Sandi	director	\$6,600.00
Kaigh	Madison	asst producer	\$2,200.00
Leavey	Shaun	asst show director	\$2,200.00
Horner	Rachel	vocal director	\$2,200.00
Sura	Amanda	art/costume/asst PD	\$4,400.00
Froonjian	Brian	tech director	\$2,600.00
Acerbo	Dan	tech supervisor	\$1,800.00
Adams	Madison	asst stage mgr	\$1,500.00
Bowman	Gary	counselor	\$1,200.00
Braham	Alesis	counselor	\$1,800.00
Chaet	Chelsea	counselor	\$1,100.00
Cuttino	Julian	tech counselor	\$1,300.00
Foxwell	Alex	counselor	\$1,100.00
Glass	Jen	counselor	\$1,200.00
Greenwald	Lauren	counselor	\$1,200.00
Hancock	Hana	counselor	\$1,100.00
Harris	Jon	counselor	\$1,500.00
Hoag	Allison	counselor	\$1,100.00
Kokolis	Cyrena	counselor	\$1,100.00
Leslie	Devon	counselor	\$1,200.00
Lopresti	Sophia	counselor	\$1,300.00
Madadevan	Ashwin	counselor	\$1,100.00
McElroy	Shannon	counselor	\$1,100.00
Mendelson	Molly	counselor	\$1,200.00
Pejava	Nikki	counselor	\$1,200.00
Pilato	Miranda	counselor	\$1,200.00
Rothstein	Mitchell	counselor	\$1,300.00
Schade	Jackson	counselor	\$1,100.00
Smith	Tim	tech counselor	\$1,300.00

# CER Summer Staff

Sundstrom	Robert	counselor	\$1,100.00
Tremper	Claire	counselor	\$1,100.00
Trommer	Danya	counselor	\$1,200.00
Vetesi	Rachel	counselor	\$1,500.00
Vetesi	Sarah	counselor	\$1,200.00

**Active Substitute Teachers**

Full Name	Daily Rate - \$80.00
Anderson, Walter	
Banner, Alexis	
Barsony, Kelli	
Berger, Jessica	
Bittner, Matthew	
Bloch, Jodi	
Bloom, Roberta	
Bondy, Alexis	
Bonsall, Janice	
Burton, Carolyn	
Canello, Teresa	
Cardone, Valerie	
Chopra, Nermitta	
Condell, Lora	
Connor, Kirsten	
Cook, Catherine	
Coolahan, Kim	
Corigliano, Christine	
Cuddihy, Phyllis	
DeAugustine, Lisa	
DeFlavis, Alex	
Denenberg, Joanne	
DeVita-Seneca, Diane	
DiSipio, Adrienne	
Edwards, Jennifer	
Elliott, James (Jimmy)	
Fekete, Margaret	
Findley, Lisa	
Gallagher, Meghan	
Giosa, Lori	
Gossenberger, Amanda	
Grippi, Daniel	
Gupta, Sonal	
Hammitt, Christine	
Hayden, James	
Hering, Kyle	
Hopely, Gregory	
Huston, Steven	
Hutchinson, Dawn	
Hutkin, Carol	
Inver, Aaron	
Inzinna, Barbara	
Isshak, Hayam	
Jacobson-Katz, Lisa	
Kaighn, Traci	
Kaufman, Amanda	
Kerbaugh, Annmarie	
Kieserman, Regina	
Lance, Julieann	
Laslie, Maryann	
Leickel, Richard	
Leitzke, Laurie	
Lieg, Matthew	
Lino, Suzette	
Magazzu, Danielle	



Magee, Alexa  
Malony, Stephanie  
Mann, Richard  
Manzo, Larisa  
Martinelli, Kaylee  
Masino, Melissa  
Mather, Violet  
Mawn, Maura  
McCarthy, Roberta  
McKenna, Patricia  
McNeal, Ruth  
Meyer, Randall  
Miller, Melissa  
Mirsky, Barbara  
Moratti, Caitlin  
Mortelliti, Kirsten  
Mykulak, Marisa  
Oakes, Brittany  
O'Brien, Kirsten  
Ojha, Sunita  
O'Toole, Kaitlin  
Patel, Trupti  
Principato, Ryan  
Richman, Judith  
Rosenzweig, Arlene  
Santos, Kay  
Schmidt, Alexis  
Shmukler, Becky  
Shute, Theresa  
Spaar, Laura  
Stamm, Gary  
Stroemel, Kelly Jo  
Stuessy, Wendy  
Tait, Linda  
Taylor, Lauren  
Taylor, Valerie  
Trommater, Susan  
Tropea, Dionne  
Trost, Kelli  
Urbanovich, Mark  
Walker, Victoria  
Ward, Rhonda  
Wilkins, Alexandra  
Woll, Brittany  
Zientek, Marissa

**Active Substitute IA's**

Full Name	Skill Description	Daily Rate -
Anderson, Walter	INSTRUCTIONAL ASSOCIATE	Certified - \$80.00
Banner, Alexis	INSTRUCTIONAL ASSOCIATE	Non-Certified - \$65.00
Barsony, Kelli	INSTRUCTIONAL ASSOCIATE	
Beckman, Nora	INSTRUCTIONAL ASSOCIATE	
Berger, Jessica	INSTRUCTIONAL ASSOCIATE	
Bittner, Matthew	INSTRUCTIONAL ASSOCIATE	
Bloch, Jodi	INSTRUCTIONAL ASSOCIATE	
Bloom, Roberta	INSTRUCTIONAL ASSOCIATE	
Boaggio, Milly	INSTRUCTIONAL ASSOCIATE	
Bondy, Alexis	INSTRUCTIONAL ASSOCIATE	
Bonsall, Janice	INSTRUCTIONAL ASSOCIATE	
Burton, Carolyn	INSTRUCTIONAL ASSOCIATE	
Canello, Teresa	INSTRUCTIONAL ASSOCIATE	
Caputi, Stephanie	INSTRUCTIONAL ASSOCIATE	
Cardone, Valerie	INSTRUCTIONAL ASSOCIATE	
Chopra, Nemita	INSTRUCTIONAL ASSOCIATE	
Condell, Lora	INSTRUCTIONAL ASSOCIATE	
Connor, Kirsten	INSTRUCTIONAL ASSOCIATE	
Coolahan, Kim	INSTRUCTIONAL ASSOCIATE	
Corigliano, Christine	INSTRUCTIONAL ASSOCIATE	
Cuddihy, Phyllis	INSTRUCTIONAL ASSOCIATE	
Dammer, Ross	INSTRUCTIONAL ASSOCIATE	
DeAugustine, Lisa	INSTRUCTIONAL ASSOCIATE	
DeFlavis, Alex	INSTRUCTIONAL ASSOCIATE	
Denenberg, Joanne	INSTRUCTIONAL ASSOCIATE	
DeVita-Seneca, Diane	INSTRUCTIONAL ASSOCIATE	
DiSipio, Adrienne	INSTRUCTIONAL ASSOCIATE	
D'Olio, Maryann	INSTRUCTIONAL ASSOCIATE	
Edwards, Jennifer	INSTRUCTIONAL ASSOCIATE	
Elliott, James (Jimmy)	INSTRUCTIONAL ASSOCIATE	
Fekete, Margaret	INSTRUCTIONAL ASSOCIATE	
Findley, Lisa	INSTRUCTIONAL ASSOCIATE	
Gallagher, Meghan	INSTRUCTIONAL ASSOCIATE	
Ghaffari, Patti	INSTRUCTIONAL ASSOCIATE	
Giosa, Lori	INSTRUCTIONAL ASSOCIATE	
Gossenberger, Amanda	INSTRUCTIONAL ASSOCIATE	
Grippi, Daniel	INSTRUCTIONAL ASSOCIATE	
Gupta, Sonal	INSTRUCTIONAL ASSOCIATE	
Hammit, Christine	INSTRUCTIONAL ASSOCIATE	
Hayden, James	INSTRUCTIONAL ASSOCIATE	
Hering, Kyle	INSTRUCTIONAL ASSOCIATE	
Hopely, Gregory	INSTRUCTIONAL ASSOCIATE	
Huston, Steven	INSTRUCTIONAL ASSOCIATE	
Hutchinson, Dawn	INSTRUCTIONAL ASSOCIATE	
Hutkin, Carol	INSTRUCTIONAL ASSOCIATE	
Inver, Aaron	INSTRUCTIONAL ASSOCIATE	
Inzinna, Barbara	INSTRUCTIONAL ASSOCIATE	
Kaighn, Traci	INSTRUCTIONAL ASSOCIATE	
Kaufman, Amanda	INSTRUCTIONAL ASSOCIATE	
Kerbaugh, Annmarie	INSTRUCTIONAL ASSOCIATE	
Kieserman, Regina	INSTRUCTIONAL ASSOCIATE	
Lance, Julieann	INSTRUCTIONAL ASSOCIATE	
Laslie, Maryann	INSTRUCTIONAL ASSOCIATE	
Leitzke, Laurie	INSTRUCTIONAL ASSOCIATE	
Lieg, Matthew	INSTRUCTIONAL ASSOCIATE	

Lino, Suzette	INSTRUCTIONAL ASSOCIATE	Certified - \$80.00
Magazzu, Danielle	INSTRUCTIONAL ASSOCIATE	Non-Certified - \$65.00
Magee, Alexa	INSTRUCTIONAL ASSOCIATE	
Malony, Stephanie	INSTRUCTIONAL ASSOCIATE	
Mann, Richard	INSTRUCTIONAL ASSOCIATE	
Manzo, Larisa	INSTRUCTIONAL ASSOCIATE	
Martinelli, Kaylee	INSTRUCTIONAL ASSOCIATE	
Masino, Melissa	INSTRUCTIONAL ASSOCIATE	
Mawn, Maura	INSTRUCTIONAL ASSOCIATE	
McCarthy, Roberta	INSTRUCTIONAL ASSOCIATE	
McKenna, Patricia	INSTRUCTIONAL ASSOCIATE	
McNeal, Ruth	INSTRUCTIONAL ASSOCIATE	
Meyer, Randall	INSTRUCTIONAL ASSOCIATE	
Miller, Melissa	INSTRUCTIONAL ASSOCIATE	
Mirsky, Barbara	INSTRUCTIONAL ASSOCIATE	
Moratti, Caitlin	INSTRUCTIONAL ASSOCIATE	
Mortelliti, Kirsten	INSTRUCTIONAL ASSOCIATE	
Mykulak, Marisa	INSTRUCTIONAL ASSOCIATE	
Oakes, Brittany	INSTRUCTIONAL ASSOCIATE	
O'Brien, Kirsten	INSTRUCTIONAL ASSOCIATE	
Ojha, Sunita	INSTRUCTIONAL ASSOCIATE	
O'Toole, Kaitlin	INSTRUCTIONAL ASSOCIATE	
Patel, Trupti	INSTRUCTIONAL ASSOCIATE	
Pfeffer, Isabel	INSTRUCTIONAL ASSOCIATE	
Principato, Ryan	INSTRUCTIONAL ASSOCIATE	
Rosenzweig, Arlene	INSTRUCTIONAL ASSOCIATE	
Saba, Alma	INSTRUCTIONAL ASSOCIATE	
Santos, Kay	INSTRUCTIONAL ASSOCIATE	
Schmidt, Alexis	INSTRUCTIONAL ASSOCIATE	
Shmukler, Becky	INSTRUCTIONAL ASSOCIATE	
Shrager, Jay	INSTRUCTIONAL ASSOCIATE	
Shute, Theresa	INSTRUCTIONAL ASSOCIATE	
Spaar, Laura	INSTRUCTIONAL ASSOCIATE	
Stamm, Gary	INSTRUCTIONAL ASSOCIATE	
Stroemel, Kelly Jo	INSTRUCTIONAL ASSOCIATE	
Stuessy, Wendy	INSTRUCTIONAL ASSOCIATE	
Szkaradnik, Mary Anne	INSTRUCTIONAL ASSOCIATE	
Tait, Linda	INSTRUCTIONAL ASSOCIATE	
Taylor, Lauren	INSTRUCTIONAL ASSOCIATE	
Taylor, Valerie	INSTRUCTIONAL ASSOCIATE	
Trommater, Susan	INSTRUCTIONAL ASSOCIATE	
Tropea, Dionne	INSTRUCTIONAL ASSOCIATE	
Trost, Kelli	INSTRUCTIONAL ASSOCIATE	
Urbanovich, Mark	INSTRUCTIONAL ASSOCIATE	
Walker, Victoria	INSTRUCTIONAL ASSOCIATE	
Ward, Rhonda	INSTRUCTIONAL ASSOCIATE	
Weiss, Linda	INSTRUCTIONAL ASSOCIATE	
Wilkins, Alexandra	INSTRUCTIONAL ASSOCIATE	
Woll, Brittany	INSTRUCTIONAL ASSOCIATE	
Zientek, Marissa	INSTRUCTIONAL ASSOCIATE	

**Active Substitute Nurse**

Full Name	Daily Rate - \$115.00
Burghart-Chorney, Maureen	
Codario, Celeste	
Daniels, Denise	
Ficke, Linda	
Harris-Mague, Brenda	
Hutchinson, Dawn	
Jefferson, Maria	
Pfeffer, Isabel	
Ricciardi, Leah	

**Active Substitute Secretary**

<b>Full Name</b>	<b>Skill Description</b>	<b>Daily Rate - \$60.00</b>
Beckman, Nora	SECRETARY	
Boaggio, Milly	SECRETARY	
Burton, Carolyn	SECRETARY	
Caputi, Stephanie	SECRETARY	
Denenberg, Joanne	SECRETARY	
D'Olio, Maryann	SECRETARY	
Ghaffari, Patti	SECRETARY	
Hutchinson, Dawn	SECRETARY	
Mawn, Maura	SECRETARY	
Mortelliti, Kirsten	SECRETARY	
Schwartz, Sandra	SECRETARY	
Scott, Carol	SECRETARY	
Trommater, Susan	SECRETARY	
Weiss, Linda	SECRETARY	

## Harassment, Intimidation and Bullying Report to the Board of Education May 7, 2014

School	Incident Number	Investigation Results:		For Student Who Committed Act of HIB		Remedial Measures (Intervention, Counseling or other Services) for Target of HIB	Other Action Taken or Recommended by the Superintendent	Training Required
		HIB	Not HIB	Code of Conduct Consequences	Remedial Measures (Intervention, Counseling or other Services)			
Signal Hill	1		X					
Signal Hill	2		X					

VOORHEES TOWNSHIP BOARD OF EDUCATION  
 June 15, 2015  
 BOARD MEETING  
 PROFESSIONAL DAYS - APPROVALS

DATE	LAST	FIRST	SCHOOL	TITLE	IN SERVICE	LOCATION	COST
6/29/2015	Calabria	Kristina	VMS	Assistant Principal	Legal One Workshop-Staff Rights, Accountability, Ethics	Monroe, NJ	\$175.00
6/29/2015	Costigan	Denise	VMS	Assistant Principal	Legal One Workshop-Staff Rights, Accountability, Ethics	Monroe, NJ	\$175.00
6/29/2015	Winsett	Russel	VMS	Assistant Principal	Legal One Workshop-Staff Rights, Accountability, Ethics	Monroe, NJ	\$175.00
6/29/2015	Rossi	Robert	VMS	Principal	Legal One Workshop-Staff Rights, Accountability, Ethics	Monroe, NJ	\$175.00
10/15-16/2015	Petersen	Donna	Admin	School Pyschologist	Autism NJ Annual Conference	Atlantic City, NJ	\$600.00
7/20-22/2015	Sykora	Maria	Kresson	Teacher	PARCC Summer Institute 3 Day Series (Grades 3-5)	Rowan University	\$425.00

PROFESSIONAL DAYS - RATIFICATIONS

5/29/2015	Waro	Jennifer	Admin	Technology Specialist	School Visit-Innovate Specialist Observation	Randolph, NJ	\$0.00
5/29/2015	LaGrossa	Megan	Osage	Technology Specialist	School Visit-Innovate Specialist Observation	Randolph, NJ	\$0.00
5/29/2015	Taylor	Bruce	Admin	Dir of Technology	School Visit-Innovate Specialist Observation	Randolph, NJ	\$125.00
6/5/2015	Brosel	Raymond	Admin	Superintendent	Workshop-FEA	Monroe Twp, NJ	\$100.00
5/29/2015	D'Amico	Sandra	Hamilton	Teacher	School Visit-Innovate Specialist Observation	Randolph, NJ	\$0.00
5/27/2015	Tosadori	Stacey	VMS	Teacher	BEA Library and Technology Expo	New York City	\$0.00

**CAMDEN COUNTY ELEMENTARY LEAGUE  
MEMBERSHIP RESOLUTION**

The Board of Education of School District of Voorhees Township,  
County of Camden, State of New Jersey, herewith enrolls  
Voorhees Middle School

*(Name of School)*

As a member of the Camden County Elementary League to participate in the approved interschool athletic program sponsored by the Camden County Elementary League.

This resolution to continue in effect until or unless rescinded by the Board of Education and shall be included among those policies adopted annually by the Board. In adopting this resolution, the Board of Education adopts as its own policy and agrees to be governed by, the Constitution Bylaws and Rules and Regulations of the Camden County Elementary League.

Administrative responsibility – The League must rely upon the voluntary compliance by its member schools in enforcing the standards set forth in the Bylaws and Constitution. Toward that end, the principal in each member school has the affirmative obligation to report to the Camden County Elementary League any violations of these standards. The fact that a school has disclosed that there has been an eligibility violation will not relieve the affected school of sanctions that may be imposed against it, pursuant to Article XIII of the Bylaws, including the forfeiture of games or events. However, the failure to disclose a violation may be grounds for imposing additional sanctions upon the offending school.

This resolution also incorporates the following State Statutes relating to all athletic activities approved by the Board:

1. Athletic Personnel. Refer to N.J.A.C. 6:29-3.3
2. Athletic Personnel. Refer to N.J.A.C. 6A:32-4.7
3. Janet’s Law. Refer to C. 18A:40-41a to 18A:40-41C
4. NJSIAA - Concussion Policy and Guidelines- Public Law 2010 Chapter 20

A photocopy of the minutes signifying the adoption of this membership is attached.

\_\_\_\_\_  
*Date of Board Approval*

\_\_\_\_\_  
*Signature/Secretary Board of Education*

Membership Resolution and a copy of the minutes must be filed by a participating Board of Education by May 31<sup>st</sup> each year to the League President.



**New Business Ratifications**  
**Out of District and Contracted Services SY 2014-2015**

Please approve the following services for students with disabilities

15CS	HollyDell School 610 Hollydell Drive Sewell, NJ 08080	\$5,534.85
15LZ	Bancroft AIT 425 Kings Highway East BH 204 Haddonfield, NJ 08033 30 minutes/2 x week/\$100 hour/10 weeks Travel - \$27.50 per day	\$1,000.00     \$550.00

Please approve the following services for students with disabilities:

16RA	Candra Kennedy 1535 Spring Garden St #2R Phileadelphia, PA 19130 Orientation and Mobility School – 1 x week/45 min/6 weeks/\$90 Home – 1 x week/1 hour/6 weeks/\$90	\$945.00
16JB	CER 1000 Holly Oak Drive Voorhees, NJ 08043 Mastering 6 <sup>th</sup> Grade	\$85.00
16CB	Newborn Nurses 2 Pin Oak Lane Cherry Hill, NJ 08003 5 hours per day/6 weeks/\$50 per hour	\$6,000.00
16BB	Garfield Park Academy 24 Glenolden Lane Willingboro, NJ 08046	\$5,646.00
16JCh	Bancroft – Voorhees Peds 1304 Laurel Oak Road Voorhees, NJ 08043	\$8,855.04
16JCi	Bancroft Haddonfield 425 Kings Highway Haddonfield, NJ 08033 One-on-One Support	\$9,387.84 \$4,928.00
16AC	YALE Cherry Hill One on one Support 2127 Church Rd Cherry Hill, NJ 08002	\$8,092.20 \$5,357.10
16NC	HiStep Evans Elementary School 400 Route 73 South Marlton, NJ 08053	\$3,600.00
16GC	CER 1000 Holly Oak Drive Voorhees, NJ 08043 Moving Up!	\$95.00

**New Business Approvals  
Out of District and Contracted Services ESY 2015-2016**

16JD	Hollydell 610 Holly Dell Drive Sewell, NJ 08080	\$13,926.80
16EG	LARC School ESY 1089 Creek Road Bellmawr, NJ 08031	\$7,037.10
16WM	Bancroft – Voorhees Peds 1304 Laurel Oak Road Voorhees, NJ 08043	\$8,855.04
16JM	Brookfield Elementary 800 Kings Highway Haddon Heights, NJ 08035	\$5,540.00
16JMi	Newborn Nurses 2 Pin Oak Lane Cherry Hill, NJ 08003 4 hours per day/6 weeks/\$40 per hour	\$3,840.00
16JN	YALE – Cherry Hill 2127 Church Road Cherry Hill, NJ 08002 One-on-One Support	\$8,092.00 \$5,700.00
16DP	Hi Step Evans Elementary School 400 Route 73 South Marlton, NJ 08053	\$3,600.00
16VR	St John of God 1145 Delsea Drive Westville Grove, NJ 08093	\$7,070.00
16CS	Hollydell 610 Hollydell Drive Sewell, NJ 08080	\$13,926.00
16HS	Archway 280 Jackson Road Atco, NJ 08004 One-on-One Support	\$6,952.75 \$4,900.00
16DW	LARC School ESY 1089 Creek Road Bellmawr, NJ 08031 One-on-One Support	\$7,037.10 \$5,000.00

**New Business Approvals**  
**Out of District and Contracted Services ESY 2015-2016**

16DW	Meryl Rosenblum The Executive Mews 1930 Route 70 East Building E Suite 30 Cherry Hill, New Jersey 08003 1 hour per week @ \$90/12 weeks	\$1,080.00
16AW	HiStep Evans Elementary School 400 Route 73 South Marlton, NJ 08053	\$3,600.00
16 EW	YALE - Mullica Township 500 Elwood Road Elwood, NJ 08106 One-on-One Support	\$8,490.00  \$5,700.00
15AZ	Marie Katzenbach School for the Deaf ESY 320 Sullivan Way Trenton, NJ 08625	\$3,800.00

Consultants

Psychological Evaluations – Jillian Matysk \$350/10 evals	\$3,500.00
Learning Evaluations – Robin Dolan \$350/10 evals	\$3,500.00
Social History – Catherine Cook \$350/10 evals	\$3,500.00

SB240  
 Budget year: 2014-15  
 Batch number: P 052  
 Period: May 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
 BOARD PAYMENT APPROVAL LIST

5/18/2015  
 Page 1 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
ACADEMY PRESS	67116	BEFORE/AFTER PROGRAM	2707-15	435.00
ACADEMY PRESS	67116	BEFORE/AFTER PROGRAM	2796-15	103.00
ANDERSON, FRED	67117	MISCEL. EXPEND.	2927-15	80.00
APPLE INC.	67118	GENERAL SUPPLIES	2596-15	226,398.66
APPLE INC.	67118	GENERAL SUPPLIES	2792-15	250.00
ARCHWAY PROGRAMS	67119	TUITION-PRIV-IN NJ	333-15	3,594.14
ATLANTIC CITY ELECTRIC	67120	ELECTRICITY	1-15	1,816.88
ATLANTIC CITY ELECTRIC	67120	ELECTRICITY	2-15	11,110.14
ATLANTIC CITY ELECTRIC	67120	ELECTRICITY	4-15	10,553.52
BANCROFT SCHOOLS & COMMUNITIES	67121	TUITION-PRIV-IN NJ	323-15	1,024.00
BANCROFT SCHOOLS & COMMUNITIES	67121	TUITION-PRIV-IN NJ	325-15	2,987.38
BANCROFT SCHOOLS & COMMUNITIES	67121	TUITION-PRIV-IN NJ	327-15	2,048.00
BANCROFT SCHOOLS & COMMUNITIES	67121	TUITION-PRIV-IN NJ	330-15	2,987.38
BANCROFT SCHOOLS & COMMUNITIES	67121	TUITION-PRIV-IN NJ	341-15	5,229.84
BANCROFT SCHOOLS & COMMUNITIES	67121	TUITION-PRIV-IN NJ	345-15	2,048.00
BARTON SUPPLY INC.	67122	CUST&BLD SUPPL&PARTS	2761-15	137.45
BAUDVILLE	67123	GENERAL SUPPLIES	2780-15	740.35
BAYADA HOME HEALTH CARE	67124	PURCH PROF/EDUC SRV	1044-15	3,243.75
BEAUTIFUL BALLOONS	67125	MISCEL. EXPEND.	2984-15	341.25
BEHNKE, AMY	67126	MISCEL. PURCHS SERV.	2945-15	155.05
BENEFIT EXPRESS	67127	GROUP INSURANCE	896-15	66.60
BREE, FRANCES	67128	TRAVEL	2973-15	102.08
BROADVIEW NETWORKS	67129	COMMUNIC./TELEPHONE	24-15	1,646.19
BROOKAIRE COMPANY	67130	CUST&BLD SUPPL&PARTS	2753-15	247.71
BRUNSWICK ZONE XL	67131	SUMMER DAY CAMP	2952-15	389.41
CAMDEN COUNTY ED SERVICES COMM	67132	PURCH PROF/EDUC SRV	21-15	14,819.05
CAMDEN'S PROMISE CHARTER SCH.	67133	TRANS TO CHARTER SCH	2057-15	20,964.00
CAPSTONE	67134	GENERAL SUPPLIES	2793-15	995.00
CDW-GOVERNMENT INC.	67135	GENERAL SUPPLIES	2988-15	135.00
CHRISTOPHER, GAIL	67136	TRAVEL	2950-15	11.28
COLONIAL PLANTATION INC.	67107	CON TRN OTH VENDORS	2293-15	1,200.00
COMCAST	67137	BOARD EXPENSES	811-15	2.99
COMCAST BUSINESS SERVICES	67138	COMMUNIC./TELEPHONE	3170-15	815.43
CONSOLIDATED PLASTICS	67139	EQUIP CONTR SERV	2676-15	385.29
COOPER PEDIATRIC GROUP	67140	PURCH PROF/EDUC SRV	1963-15	350.00
COOPER PEDIATRIC GROUP	67140	PURCH PROF/EDUC SRV	2482-15	350.00
DANLEY, DAWN	67141	GENERAL SUPPLIES	3016-15	76.21
DAVIS & MENDELSON, L.L.C.	67142	LEGAL SERVICES	16-15	5,337.94
DEFINZIO, PAT	67143	MISCEL. EXPEND.	2929-15	77.00
DELL MARKETING L.P.	67144	CER KDG TN SUPPLIES	2706-15	5,818.32
DELL MARKETING L.P.	67144	GENERAL SUPPLIES	2823-15	806.78

SB240  
Budget year: 2014-15  
Batch number: P 052  
Period: May 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BOARD PAYMENT APPROVAL LIST

5/18/2015  
Page 2 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
DELTA T GROUP	67145	PURCH PROF/EDUC SRV	2213-15	374.22
DEMCO EDUCATIONAL CORP.	67146	GENERAL SUPPLIES	2484-15	509.95
DOLAN, ROBIN	67147	PURCH PROF/EDUC SRV	2819-15	1,400.00
DREW, JAMES	67148	MISCEL. EXPEND.	2930-15	77.00
DREW, JAMES	67148	MISCEL. EXPEND.	2949-15	77.00
DREW, JAMES	67148	MISCEL. EXPEND.	2978-15	77.00
EDUCATIONAL DATA SERVICES INC.	67149	OTHER PROF SERVICES	706-15	12,820.00
ELAUWIT LLC	67150	PUBLISHING	2853-15	700.00
ENABLING DEVICES	67151	GENERAL SUPPLIES	2946-15	290.90
ENERACTIVE SOLUTIONS LLC	67152	OTHER PROF SERVICES	18-15	159.98
FALK, LINDA	67153	CONTR NONPUBLIC SERV	1396-15	1,360.00
FEDERAL EXPRESS CORP	67154	POSTAGE	2991-15	503.18
FIELD, SUZANNE	67155	PURCH PROF/EDUC SRV	1114-15	2,677.50
FIRST STUDENT	67156	CON TRN REG VENDORS	1265-15	105,107.76
FIRST STUDENT	67156	CON TRN SPC VENDORS	1266-15	1,742.76
FIRST STUDENT	67156	CON TRN REG VENDORS	1267-15	1,702.26
FIRST STUDENT	67156	CON TRN SPC VENDORS	2892-15	350.00
FOLLETT SCHOOL SOLUTIONS	67157	GENERAL SUPPLIES	2509-15	517.94
FOLLETT SCHOOL SOLUTIONS	67157	GENERAL SUPPLIES	2777-15	179.82
FRANKLIN INSTITUTE	67112	CON TRN OTH VENDORS	2292-15	2,072.50
FRANKLIN INSTITUTE	67113	CON TRN OTH VENDORS	2335-15	857.00
GARDEN STATE EMBROIDERY	67158	MISCEL. EXPEND.	2366-15	476.40
GARFIELD PARK ACADEMY	67159	TUITION-PRIV-IN NJ	321-15	3,575.00
GENESIS EDUCATIONAL SERVICES	67160	MISCEL. EXPEND.	218-15	19,164.00
GLOUCESTER CNTY SPEC SERVICES	67161	PURCH PROF/EDUC SRV	1417-15	444.00
GUARDIAN GYM EQUIPMENT	67162	EQUIP CONTR SERV	608-15	1,195.00
HARDENBERGH INSUR INC, RICHARD	67163	INSURANCE	943-15	840.00
HEWITT PSYCHIATRIC PC	67164	PURCH PROF/EDUC SRV	2816-15	1,000.00
HEWITT PSYCHIATRIC PC	67164	PURCH PROF/EDUC SRV	2948-15	500.00
HILLMAN BUS SERVICE INC.	67165	CON TRN SPC VENDORS	1268-15	1,818.00
HILLMAN BUS SERVICE INC.	67165	CON TRN REG VENDORS	1269-15	16,266.78
HILLMAN BUS SERVICE INC.	67165	CON TRN OTH VENDORS	1302-15	560.00
HILLMAN BUS SERVICE INC.	67165	CON TRN OTH VENDORS	2245-15	650.00
HILLMAN BUS SERVICE INC.	67165	CON TRN OTH VENDORS	2250-15	1,074.00
HOLLYDELL INC.	67166	TUITION-PRIV-IN NJ	331-15	6,641.82
HUTCHINSON MECHANICAL SERIVCES	67109	BUILDING CONTR SERV	2941-15	12,185.21
HY POINT FARMS INC.	67167	COST OF SALES	2962-15	3,459.72
IMPRESS IN PRINT	67168	MISCEL. EXPEND.	2546-15	308.73
IT'S MERYL TIME LLC	67169	PURCH PROF/EDUC SRV	636-15	360.00
IULA, ROSEMARY	67170	PURCH PROF/EDUC SRV	1113-15	1,440.00
JACK ROBINSON WASTE DISPOSAL	67171	CUST&BLD SUPPL&PARTS	2873-15	1,875.00

SB240  
 Budget year: 2014-15  
 Batch number: P 052  
 Period: May 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
 BOARD PAYMENT APPROVAL LIST

5/18/2015  
 Page 3 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
LAKESHORE LEARNING MATERIALS	67172	CER KDG TN SUPPLIES	2835-15	414.31
LAKESHORE LEARNING MATERIALS	67172	CER KDG TN SUPPLIES	2836-15	479.94
LAKESHORE LEARNING MATERIALS	67172	CER KDG TN SUPPLIES	2837-15	343.04
LARC SCHOOL	67173	TUITION-PRIV-IN NJ	306-15	4,645.40
LARC SCHOOL	67173	TUITION-PRIV-IN NJ	307-15	3,200.00
LARC SCHOOL	67173	TUITION-PRIV-IN NJ	308-15	4,645.40
LARC SCHOOL	67173	TUITION-PRIV-IN NJ	309-15	3,200.00
LARC SCHOOL	67173	TUITION-PRIV-IN NJ	313-15	4,645.40
LEAP ACADEMY UNIV. HIGH	67174	TRANS TO CHARTER SCH	2064-15	11,538.00
LEAP ACADEMY UNIVERSITY	67175	TRANS TO CHARTER SCH	2058-15	16,410.50
LEFF, HARVEY	67176	MISCEL. EXPEND.	2980-15	57.00
LINDENWOLD PUBLIC SCHOOLS	67177	TUITION-LEA-SPECIAL	339-15	2,061.76
LINGUI SYSTEMS INC	67178	GENERAL SUPPLIES	2535-15	241.34
LOWE'S	67179	CUST&BLD SUPPL&PARTS	17-15	1,054.34
MARLKRESS AWARDS	67180	GENR'L SUPPLY	2833-15	162.60
MCCOOL, ED	67181	MISCEL. EXPEND.	2981-15	57.00
MYASSETTAG.COM	67182	GENERAL SUPPLIES	2741-15	362.97
NAT'L CONSTITUTION CENTER	67108	CON TRN OTH VENDORS	1865-15	494.50
NAT'L CONSTITUTION CENTER	67114	CON TRN OTH VENDORS	1958-15	342.00
NEWGRANGE SCHOOL & EDUC. CTR.	67183	TUITION-PRIV-IN NJ	293-15	1,326.01
NJ AMERICAN WATER CO. INC	67184	WATER & SEWER	7-15	4,745.23
NJ ASSOC OF SCH. ADMINISTRATOR	67185	WRKSHOP REGISTRATION	2657-15	475.00
NJ DIVISION OF FIRE SAFETY	67186	CUST&BLD SUPPL&PARTS	3010-15	830.00
NORTHEAST ELECTRICAL SERVICES	67187	EQUIP CONTR SERV	2963-15	540.00
OLD BARRACKS MUSEUM	67188	CON TRN OTH VENDORS	1366-15	358.00
PARKER MCCAY P.A.	67111	LEGAL SERVICES	2971-15	170.00
PARTNERS IN LEARNING	67189	PURCH PROF/EDUC SRV	1386-15	12,450.00
PATRIOT ROOFING INC.	67190	BUILDING CONTR SERV	2879-15	743.21
PEARL SPEECH ASSOCIATES	67191	CONTR NONPUBLIC SERV	2744-15	240.00
PENN JERSEY PAPER CO	67192	GENERAL SUPPLIES	2960-15	1,017.08
PHILADELPHIA ZOO	67106	CON TRN OTH VENDORS	2582-15	984.00
PHILLY SOFT PRETZEL FACTORY	67193	COST OF SALES	2896-15	669.00
PHONAK LLC	67194	GENERAL SUPPLIES	2814-15	68.39
PLEASE TOUCH MUSEUM	67110	CON TRN OTH VENDORS	1957-15	1,470.00
POSITIVE PROMOTIONS INC.	67195	GENERAL SUPPLIES	2722-15	408.85
PRUDENTIAL INSUR CO OF AMERICA	67196	HEALTH BENEFITS	1000-15	36.34
PSE & G CO., INC	67197	ELECTRICITY	8-15	13,414.66
PYRAMID EDUCATIONAL CONSULTANT	67198	PURCH PROF/EDUC SRV	806-15	3,105.00
QUINTERO, MRS.	67199	YOUTH PROGRAMS	2951-15	100.00
REHAB CONNECTION INC.	67200	PURCH PROF/EDUC SRV	1927-15	500.00
REHAB CONNECTION INC.	67200	PURCH PROF/EDUC SRV	2362-15	720.00

SB240  
Budget year: 2014-15  
Batch number: P 052  
Period: May 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BOARD PAYMENT APPROVAL LIST

5/18/2015  
Page 4 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
RICCI, RALPH	67201	MISCEL. EXPEND.	2825-15	57.00
RIZZA MIRO & ASSOCIATES LLC	67202	PURCH PROF/EDUC SRV	529-15	1,125.00
ROCKLAND BAKERY	67203	COST OF SALES	2932-15	837.70
ROSICA, HELEN	67204	MISCEL. PURCHS SERV.	2947-15	15.38
SCHOLASTIC INC.	67205	GENERAL SUPPLIES	1928-15	270.60
SCHOOL SPECIALTY INC.	67206	GENERAL SUPPLIES	2648-15	287.10
SCOTT FORESMAN/ADDISON W	67207	TEXTBOOKS BETH EL	872-15	465.87
SECURITY CONNECTION INC.	67208	CUST&BLD SUPPL&PARTS	2965-15	68.70
SERVICE LAMP CORPORATION	67209	CUST&BLD SUPPL&PARTS	2765-15	1,780.70
SHOP RITE INC./CLEMONTON	67210	GENERAL SUPPLIES	2926-15	40.23
SHOP RITE INC./CLEMONTON	67210	GENERAL SUPPLIES	2972-15	45.56
SMITH, MRS.	67211	CER KINDGTN MISC	2990-15	1,500.00
SOUTH JERSEY GAS COMPANY	67212	NATURAL GAS	10-15	3,255.42
SPRINT	67213	COMMUNIC./TELEPHONE	14-15	1,724.34
STATE OF NJ DEPT AGRICULTURE	67214	COST OF SALES	2944-15	289.15
STATE OF NJ/HEALTH BENEFITS	None	HEALTH BENEFITS	702-15	609,916.69
STRAUSS ESMAY ASSOCIATES	67215	OTHER PROF SERVICES	2987-15	4,325.00
SUPPLYWORKS/AMSAN	67216	CUST&BLD SUPPL&PARTS	2967-15	6,987.00
SYSTEMS SALES	67217	EQUIP CONTR SERV	2880-15	1,723.08
T & L TRANSPORTATION INC.	67218	CON TRN REG VENDORS	1270-15	27,117.15
TARGET	67219	EMPLOYEE BENEFITS	2931-15	875.00
TATEM BROWN FAMILY PRACTICE	67220	OTHER PROF SERVICES	699-15	1,612.00
TAYLOR, BRUCE R.	67221	TRAVEL	2925-15	348.83
TAYLOR, DEBORAH	67222	PURCH PROF/EDUC SRV	1110-15	4,060.00
TECHNOLOGY FOR EDUC. & COMM.	67223	PURCH PROF/EDUC SRV	2979-15	1,000.00
THE CHILDREN'S HEALTH MARKET	67224	MISC PURCHASES	2554-15	1,338.75
U.S. FOODSERVICE INC.	67225	COST OF SALES	2893-15	1,278.72
U.S. FOODSERVICE INC.	67225	COST OF SALES	2894-15	3,642.64
U.S. FOODSERVICE INC.	67225	COST OF SALES	2895-15	809.02
U.S. FOODSERVICE INC.	67225	COST OF SALES	2897-15	1,387.04
U.S. FOODSERVICE INC.	67225	COST OF SALES	2943-15	13.48
U.S. FOODSERVICE INC.	67225	COST OF SALES	2961-15	700.43
UNITED REFRIGERATION INC.	67226	CUST&BLD SUPPL&PARTS	2681-15	4,124.71
UNITED REFRIGERATION INC.	67226	CUST&BLD SUPPL&PARTS	2758-15	691.45
UNITED STATES POSTAL SERVICE	67227	POSTAGE	13-15	10,000.00
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-15	392.31
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-15	24,254.82
VOORHEES BOE/ AGENCY ACCOUNT	None		2986-15	78,757.55
VOORHEES BOE/CAFETERIA ACCOUNT	67228	MISCEL. EXPEND.	2891-15	35.00
VOORHEES BOE/CAFETERIA ACCOUNT	67228	CUSTODIAL LUNCHES	2899-15	2,176.00
VOORHEES BOE/CAFETERIA ACCOUNT	67228		2900-15	19,499.86



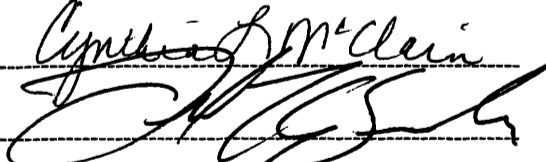
SB240  
Budget year: 2014-15  
Batch number: P 052  
Period: May 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BOARD PAYMENT APPROVAL LIST

5/18/2015  
Page 5 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
W.B.MASON CO INC.	67229	GENERAL SUPPLIES	2688-15	849.47
W.B.MASON CO INC.	67229	CUST&BLD SUPPL&PARTS	2737-15	80.74
W.B.MASON CO INC.	67229	THEATRE	2795-15	1,009.61
W.B.MASON CO INC.	67229	GENERAL SUPPLIES	2831-15	280.81
W.B.MASON CO INC.	67229	GENERAL SUPPLIES	2898-15	31.54
WAKEMEN, JIM	67230	MISCEL. EXPEND.	2977-15	80.00
WARDS SCIENCE	67231	GENERAL SUPPLIES	1866-15	217.35
WESTERN PEST SERVICES INC.	67232	CUST&BLD SUPPL&PARTS	917-15	469.50
WONDERLIN, RICK	67233	MISCEL. EXPEND.	2928-15	80.00
XEROX COPRORATION	67234	RENTALS	1102-15	2,814.46
XEROX CORPORATION	67235	RENTALS	1698-15	62.07
XEROX CORPORATION	67236	RENTALS	884-15	1,567.44
XEROX CORPORATION	67237	GENERAL SUPPLIES	2562-15	153.00
Y.A.L.E. SCHOOL WEST	67238	TUITION-PRIV-IN NJ	292-15	1,068.00
Y.A.L.E. SCHOOL WEST	67238	TUITION-PRIV-IN NJ	315-15	5,605.80
Y.A.L.E. SCHOOL WEST	67238	TUITION-PRIV-IN NJ	317-15	3,543.12
Total:				<b>1,472,738.96</b>

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

  
\_\_\_\_\_

5/15/15  
5/15/15  
\_\_\_\_\_

SB240  
Budget year: 2014-15  
Batch number: P 053  
Period: May 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BOARD PAYMENT APPROVAL LIST

5/28/2015  
Page 1 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
ALKO DISTRIBUTORS, INC.	67240	MISCEL. EXPEND.	3005-15	129.00
APPLE	67241	GENERAL SUPPLIES	2596-15	226,398.66
APPLE INC.	67242	GENERAL SUPPLIES	2792-15	250.00
APPLE INC.	67242	GENERAL SUPPLIES	2822-15	832.65
APPLE INC.	67242	GENERAL SUPPLIES	2942-15	245.00
ATLANTIC CITY ELECTRIC	67243	ELECTRICITY	1-15	45.65
ATLANTIC CITY ELECTRIC	67243	ELECTRICITY	3-15	47,164.85
BANCROFT AIT	67244	PURCH PROF/EDUC SRV	2547-15	941.50
BANCROFT AIT	67244	PURCH PROF/EDUC SRV	2811-15	382.50
BARRY FOOD SALES	67245	COST OF SALES	3073-15	2,059.00
BARTON SUPPLY INC.	67246	CUST&BLD SUPPL&PARTS	2678-15	507.71
BARTON SUPPLY INC.	67246	CUST&BLD SUPPL&PARTS	2912-15	520.52
BARTON SUPPLY INC.	67246	CUST&BLD SUPPL&PARTS	3083-15	119.94
BAUDVILLE	67247	GENERAL SUPPLIES	2599-15	75.40
BAYADA HOME HEALTH CARE	67248	PURCH PROF/EDUC SRV	1044-15	1,642.50
BROOKFIELD ELEMENTARY	67249	TUITION-PRIV-IN NJ	346-15	4,416.00
CAMDEN COUNTY ED SERVICES COMM	67250	CON TRN SPC ESC/CTSA	19-15	28,910.93
CAMDEN COUNTY ED SERVICES COMM	67251	AID IN LIEU -NONPUBL	20-15	58,940.70
CAMDEN COUNTY ED SERVICES COMM	67252	PURCH PROF/EDUC SRV	3095-15	531.57
CAMPBELL, MARK	67253	MISCEL. EXPEND.	3025-15	57.00
COOPER PEDIATRIC GROUP	67254	PURCH PROF/EDUC SRV	2738-15	350.00
COURIER POST (LEGAL)	67255	PUBLISHING	3074-15	116.40
D & B PARTS CORPORATION	67256	CUST&BLD SUPPL&PARTS	2904-15	2,603.00
D & B PARTS CORPORATION	67256	CUST&BLD SUPPL&PARTS	2909-15	784.46
D & B PARTS CORPORATION	67256	CUST&BLD SUPPL&PARTS	2913-15	1,375.36
DCRP	67257	OTHER RETIREMNT PERS	712-15	274.70
DELCREST SIGN CO INC.	67258	EQUIP CONTR SERV	2966-15	648.17
DELCREST SIGN CO INC.	67258	EQUIP CONTR SERV	3011-15	413.00
DELTA DENTAL PLAN OF NJ	67259	HEALTH BENEFITS	809-15	37,268.09
DESIGNER T'S	67260	MISCEL. EXPEND.	2364-15	156.00
DIRECT ENERGY MARKETING INC.	67261	NATURAL GAS	524-15	400.06
DISCOUNT SCHOOL SUPPLY	67262	VIRTUA TEXTBOOKS	2939-15	193.89
EDUCATION INC	67263	PURCH PROF/EDUC SRV	2999-15	698.25
ENERACTIVE SOLUTIONS LLC	67264	OTHER PROF SERVICES	18-15	158.00
ERCO INTERIOR INC.	67265	CUST&BLD SUPPL&PARTS	2906-15	2,770.60
ERCO INTERIOR INC.	67265	CUST&BLD SUPPL&PARTS	3071-15	2,770.60
FALK, LINDA	67266	PURCH PROF/EDUC SRV	1111-15	2,960.00
FALK, LINDA	67266	PURCH PROF/EDUC SRV	3000-15	1,800.00
FISHER SCIENCE EDUCATION	67267	GENERAL SUPPLIES	1522-15	35.25
FRANKLIN INSTITUTE	67268	CON TRN OTH VENDORS	3062-15	20.00
GANDER PUBLISHING	67269	GENERAL SUPPLIES	2976-15	219.95

SB240  
 Budget year: 2014-15  
 Batch number: P 053  
 Period: May 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
 BOARD PAYMENT APPROVAL LIST

5/28/2015  
 Page 2 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
GLOUCESTER CNTY SPEC SERVICES	67270	PURCH PROF/EDUC SRV	1045-15	310.00
GLOUCESTER CNTY SPEC SERVICES	67270	PURCH PROF/EDUC SRV	1417-15	814.00
GLOUCESTER CNTY SPEC SERVICES	67270	PURCH PROF/EDUC SRV	1533-15	155.00
GLOUCESTER CNTY SPEC SERVICES	67270	PURCH PROF/EDUC SRV	2435-15	370.00
GREENDISK, INC.	67271	GENERAL SUPPLIES	1982-15	199.95
GROLIER ONLINE	67272	GENERAL SUPPLIES	1944-15	1,624.00
HAMILTON SCH.PARENT FACULTY GP	67273	MISCEL. EXPEND.	3097-15	706.25
HAMPTON ACADEMY	67274	TUITION-PRIV-IN NJ	334-15	10,592.36
HAMPTON ACADEMY	67274	TUITION-PRIV-IN NJ	338-15	2,296.00
HAMPTON ACADEMY	67274	TUITION-PRIV-IN NJ	342-15	4,984.64
HAMPTON ACADEMY	67274	TUITION-PRIV-IN NJ	343-15	4,984.64
HERSHEY ICE CREAM	67275	COST OF SALES	3007-15	501.39
HILLMAN BUS SERVICE INC.	67276	CON TRN SPC VENDORS	3002-15	38,070.00
HILLMAN BUS SERVICE INC.	67276	CON TRN OTH VENDORS	3021-15	1,081.92
INDCO INC.	67277	CUST&BLD SUPPL&PARTS	2919-15	279.00
INSITUTE FOR EDUCATIONAL DEV.	67278	WRKSHOP REGISTRATION	2956-15	235.00
JACK ROBINSON WASTE DISPOSAL	67279	CUST&BLD SUPPL&PARTS	3012-15	625.00
KRESSON SCHOOL PARENT FACULTY	67280	MISCEL. EXPEND.	3098-15	706.25
LAKESHORE LEARNING MATERIALS	67281	GENERAL SUPPLIES	2779-15	152.50
LARC SCHOOL	67282	TUITION-PRIV-IN NJ	306-15	3,019.51
LARC SCHOOL	67282	TUITION-PRIV-IN NJ	307-15	2,080.00
LARC SCHOOL	67282	TUITION-PRIV-IN NJ	308-15	3,019.51
LARC SCHOOL	67282	TUITION-PRIV-IN NJ	309-15	2,080.00
LARC SCHOOL	67282	TUITION-PRIV-IN NJ	313-15	3,019.51
MANSIONS AT MAIN STREET	67283	MISCEL. EXPEND.	3017-15	2,207.65
MARLEE CONTRACTORS LLC	67284	MISCEL. EXPEND.	3003-15	1,143.71
MARLEE CONTRACTORS LLC	67284	COST OF SALES	3075-15	1,641.43
MCCOOL, ED	67285	MISCEL. EXPEND.	3024-15	57.00
MCNALLY, RYAN	67286	MISCEL. EXPEND.	3026-15	57.00
NORTHEAST PLUMBING SERVICES	67287	EQUIP CONTR SERV	2970-15	1,243.34
NORTHEAST PLUMBING SERVICES	67287	EQUIP CONTR SERV	3013-15	841.08
OSAGE PARENT FACULTY GROUP	67288	MISCEL. EXPEND.	3099-15	706.25
PATRIOT ROOFING INC.	67289	BUILDING CONTR SERV	3070-15	499.40
PAUL'S COMMODITY HAULING INC.	67290	MISCEL. EXPEND.	3076-15	93.00
PEARSON EDUCATION INC	67291	GENERAL SUPPLIES	430-15	665.60
PENN JERSEY PAPER CO	67292	GENERAL SUPPLIES	3006-15	30.72
PENN JERSEY PAPER CO	67292	GENERAL SUPPLIES	3079-15	1,388.40
PEP BOYS AUTO	67293	CUST&BLD SUPPL&PARTS	2922-15	35.23
PERFECT TOUCH LANDSCAPE INC.	67294	GROUND CONTR SERV	646-15	4,485.00
PERFECT TOUCH LANDSCAPE INC.	67294	GROUND CONTR SERV	2968-15	9,513.50
PESI HEALTHCARE	67295	WRKSHOP REGISTRATION	2958-15	379.98

SB240  
Budget year: 2014-15  
Batch number: P 053  
Period: May 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BOARD PAYMENT APPROVAL LIST

5/28/2015  
Page 3 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
PETERSEN, MICHAEL	67296	MISCEL. EXPEND.	3027-15	57.00
PRO-ED INC.	67297	GENERAL SUPPLIES	2855-15	308.00
PSE & G CO., INC	67298	ELECTRICITY	8-15	5,980.69
QUALITY AIR SPECIALISTS INC.	67299	EQUIP CONTR SERV	2964-15	2,068.00
SCHOOL HEALTH INC.	67300	GENERAL SUPPLIES	2782-15	146.20
SHIFFLER EQUIPMENT SALES INC.	67301	CUST&BLD SUPPL&PARTS	2902-15	1,429.56
SHOP RITE INC./CLEMONTON	67302	BEFORE/AFTER PROGRAM	3018-15	766.94
SHOP RITE INC./CLEMONTON	67302	BEFORE/AFTER PROGRAM	3069-15	97.77
SHOP RITE INC./CLEMONTON	67302	GENERAL SUPPLIES	3091-15	52.95
SIGNAL HILL PARENT FACULTY	67303	MISCEL. EXPEND.	3096-15	706.25
SOUTH JERSEY GAS COMPANY	67304	NATURAL GAS	10-15	2,101.36
SOUTHERN NJ PERINATAL COOP.	67305	GENERAL SUPPLIES	701-15	2,103.45
STALLINGS, SHARON	67306	TRAVEL	2995-15	197.92
STAPLES ADVANTAGE	67307	GENERAL SUPPLIES	2776-15	109.94
STAPLES ADVANTAGE	67307	GENERAL SUPPLIES	2887-15	583.28
STRAIN, LETA	67308	GENERAL SUPPLIES	3022-15	278.79
SUNBURST DIGITAL, INC.	67309	GENERAL SUPPLIES	2982-15	99.95
SUPER DUPER PUBLICATIONS INC.	67310	GENERAL SUPPLIES	2885-15	37.45
SYSTEMS SALES	67311	EQUIP CONTR SERV	2767-15	518.00
T & L TRANSPORTATION INC.	67312	CON TRN OTH VENDORS	3020-15	4,257.50
T & L TRANSPORTATION INC.	67312	CON TRN OTH VENDORS	3072-15	796.00
TATEM BROWN FAMILY PRACTICE	67313	OTHER PROF SERVICES	698-15	38.00
TAYLOR, DEBORAH	67314	PURCH PROF/EDUC SRV	1110-15	4,060.00
TRISTATE HVAC EQUIPMENT	67315	CUST&BLD SUPPL&PARTS	3063-15	1,850.00
U.S. FOODSERVICE INC.	67316	GENERAL SUPPLIES	3008-15	3,213.45
U.S. FOODSERVICE INC.	67316	COST OF SALES	3009-15	4,505.32
U.S. FOODSERVICE INC.	67316	COST OF SALES	3077-15	1,062.61
U.S. FOODSERVICE INC.	67316	COST OF SALES	3078-15	1,204.35
UNITED REFRIGERATION INC.	67317	CUST&BLD SUPPL&PARTS	2910-15	1,616.77
UNITED REFRIGERATION INC.	67317	CUST&BLD SUPPL&PARTS	2914-15	823.55
UNITED REFRIGERATION INC.	67317	CUST&BLD SUPPL&PARTS	3056-15	262.11
VENDNET	67318	GENERAL SUPPLIES	3004-15	96.24
VISION SERVICE PLAN	67319	HEALTH BENEFITS	810-15	6,374.92
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-15	392.31
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-15	22,985.14
VOORHEES BOE/ AGENCY ACCOUNT	None		3093-15	78,703.11
VOORHEES BOE/IMPREST FUND	67320	POSTAGE	3094-15	1,758.80
VOORHEES CER	67321	PURCH PROF/EDUC SRV	1973-15	410.00
VOORHEES HARDWARE INC.	67322	CUST&BLD SUPPL&PARTS	2908-15	145.25
VOORHEES PEDIATRIC REHAB INC.	67323	PURCH PROF/EDUC SRV	1275-15	877.50
VOORHEES PEDIATRIC REHAB INC.	67323	PURCH PROF/EDUC SRV	1541-15	195.00

SB240  
Budget year: 2014-15  
Batch number: P 053  
Period: May 2015

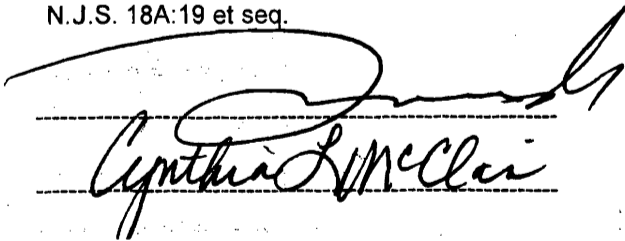
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BOARD PAYMENT APPROVAL LIST

5/28/2015  
Page 4 of 4

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
VOORHEES PEDIATRIC REHAB INC.	67323	PURCH PROF/EDUC SRV	2870-15	375.00
W.B.MASON CO INC.	67324	GENERAL SUPPLIES	2781-15	134.67
W.B.MASON CO INC.	67324	GENERAL SUPPLIES	2867-15	599.98
W.B.MASON CO INC.	67324	GENERAL SUPPLIES	2888-15	30.98
WARDS SCIENCE	67325	GENERAL SUPPLIES	183-15	67.17
WEST JERSEY AIR COND/HEATING	67326	EQUIP CONTR SERV	2969-15	1,173.58
WOLFF, RICHARD	67327	MISCEL. EXPEND.	3028-15	80.00
XEROX COPORATION	67328	RENTALS	1102-15	3,749.50
XEROX CORPORATION	67329	RENTALS	1698-15	133.04
XEROX CORPORATION	67330	GENERAL SUPPLIES	2824-15	153.00
Y.A.L.E. SCHOOL WEST	67331	TUITION-PRIV-IN NJ	317-15	4,302.36
Y.A.L.E. SCHOOL WEST	67331	TUITION-PRIV-IN NJ	319-15	18,490.80
YOUNG, DIANE	67332	TRAVEL	2997-15	33.23

Total: **719,676.32**

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

  
Cynthia L. McClain

5/28/15  
5/28/15

SB240

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*

6/10/2015

Budget year: 2014-15

## BOARD PAYMENT APPROVAL LIST

Page 1 of 5

Batch number: P 057

Period: June 2015

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
ACCREDITED LOCK & DOOR HRDWARE	67335	CUST&BLD SUPPL&PARTS	3048-15	797.36
ALKO DISTRIBUTORS, INC.	67336	MISCEL. EXPEND.	3163-15	24.75
ALONZO, SHANNON	67337	TRAVEL	3154-15	26.04
APPLE INC.	67338	GENERAL SUPPLIES	2583-15	49.00
APPLE INC.	67338	GENERAL SUPPLIES	2746-15	196.00
APPLE INC.	67338	GENERAL SUPPLIES	2794-15	4,530.00
APPLE INC.	67338	GENERAL SUPPLIES	2830-15	196.00
APPLE INC.	67338	GENERAL SUPPLIES	2860-15	147.00
ARCHBISHOP DAMIANO SCHOOL	67339	TUITION-PRIV-IN NJ	350-15	21,333.03
BALDT, ELIZABETH	67340	PURCH PROF/EDUC SRV	640-15	420.00
BANCROFT SCHOOLS & COMMUNITIES	67341	TUITION-PRIV-IN NJ	323-15	1,216.00
BANCROFT SCHOOLS & COMMUNITIES	67341	TUITION-PRIV-IN NJ	327-15	2,432.00
BANCROFT SCHOOLS & COMMUNITIES	67341	TUITION-PRIV-IN NJ	345-15	1,920.00
BARNES & NOBLE INC.	67342	TEXTBOOKS KELLMAN	3057-15	44.72
BARTON SUPPLY INC.	67343	CUST&BLD SUPPL&PARTS	3052-15	1,095.18
BARTON SUPPLY INC.	67343	CUST&BLD SUPPL&PARTS	3178-15	107.50
BAUDVILLE	67344	GENERAL SUPPLIES	2499-15	191.10
BAYADA HOME HEALTH CARE	67345	PURCH PROF/EDUC SRV	1044-15	2,907.50
BCIPJIF	67346	INSURANCE	1509-15	397,505.00
BENEFIT EXPRESS	67347	GROUP INSURANCE	896-15	68.76
BRETT DINOVI & ASSOCIATES LLC	67348	PURCH PROF/EDUC SRV	2717-15	4,200.00
BROADVIEW NETWORKS	67349	COMMUNIC./TELEPHONE	24-15	1,646.48
BROOKFIELD ACADEMY	67350	TUITION-PRIV-IN NJ	295-15	968.00
BROOKFIELD ELEMENTARY	67351	TUITION-PRIV-IN NJ	294-15	1,454.00
CHRISTOPHER, GAIL	67352	TRAVEL	3155-15	13.70
COMCAST	67353	BOARD EXPENSES	812-15	5.99
COMCAST BUSINESS SERVICES	67354	COMMUNIC./TELEPHONE	3170-15	815.43
COOPER LEARNING CENTER	67355	WRKSHOP REGISTRATION	2591-15	250.00
COOPER PEDIATRIC GROUP	67356	PURCH PROF/EDUC SRV	2486-15	350.00
COOPER PEDIATRIC GROUP	67356	PURCH PROF/EDUC SRV	2700-15	350.00
COOPER UNIVERSITY PHYSICIANS	67357	CONTR NONPUBLIC SERV	1115-15	3,750.00
COOPER UNIVERSITY PHYSICIANS	67357	PURCH PROF/EDUC SRV	1879-15	4,625.00
COPY PLUS	67358	CUST&BLD SUPPL&PARTS	3124-15	14.40
CROSS COUNTRY EDUCATION	67359	WRKSHOP REGISTRATION	2959-15	179.00
CROWN TROPHY INC.	67360	MISCEL. EXPEND.	2886-15	250.00
CTB/MCGRAW HILL	67361	GENERAL SUPPLIES	2638-15	10,228.15
D & B PARTS CORPORATION	67362	CUST&BLD SUPPL&PARTS	3053-15	1,614.59
D'AMICO, SANDY	67363	GENERAL SUPPLIES	3117-15	88.87
DANLEY, DAWN	67364	GENERAL SUPPLIES	3116-15	142.94
DAVIS & MENDELSON, L.L.C.	67365	LEGAL SERVICES	16-15	4,787.52
DCRP	67366	OTHER RETIREMNT PERS	712-15	274.70

SB240  
 Budget year: 2014-15  
 Batch number: P 057  
 Period: June 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
 BOARD PAYMENT APPROVAL LIST

6/10/2015  
 Page 2 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
DEBERNARDO, STACEY	67367	TRAVEL	3111-15	77.44
DELCREST SIGN CO INC.	67368	EQUIP CONTR SERV	3106-15	798.64
DELCREST SIGN CO INC.	67368	EQUIP CONTR SERV	3177-15	1,586.50
DELL MARKETING L.P.	67369	GENERAL SUPPLIES	2934-15	107.18
DELL MARKETING L.P.	67369	GENERAL SUPPLIES	2935-15	423.02
DELL MARKETING L.P.	67369	GENERAL SUPPLIES	2936-15	1,995.00
DELL MARKETING L.P.	67369	GENERAL SUPPLIES	2937-15	1,740.62
DELL MARKETING L.P.	67369	GENERAL SUPPLIES	2938-15	1,970.86
DELL MARKETING L.P.	67369	GENERAL SUPPLIES	3015-15	845.05
DEMCO EDUCATIONAL CORP.	67370	GENERAL SUPPLIES	2580-15	157.92
DIMEGLIO CONSTRUCTION INC.	67371	GROUND CONTR SERV	3175-15	360.00
DOLAN, ROBIN	67372	PURCH PROF/EDUC SRV	3115-15	1,400.00
EDMENTUM	67373	GENERAL SUPPLIES	2649-15	4,698.70
EDUCATION INC	67374	PURCH PROF/EDUC SRV	3152-15	186.20
EDUCATION INC	67374	PURCH PROF/EDUC SRV	3180-15	93.10
EDUCATION INC	67374	PURCH PROF/EDUC SRV	3181-15	698.25
EIRC	67375	WRKSHOP REGISTRATION	1208-15	480.00
ENERACTIVE SOLUTIONS LLC	67376	CUST&BLD SUPPL&PARTS	2443-15	4,000.00
FALK, LINDA	67377	PURCH PROF/EDUC SRV	1111-15	3,360.00
FALK, LINDA	67377	CONTR NONPUBLIC SERV	1396-15	1,480.00
FIELD, SUZANNE	67378	PURCH PROF/EDUC SRV	1114-15	3,290.00
FIRST STUDENT	67379	CON TRN REG VENDORS	1265-15	105,107.76
FIRST STUDENT	67379	CON TRN SPC VENDORS	1266-15	1,742.76
FIRST STUDENT	67379	CON TRN REG VENDORS	1267-15	1,702.26
FIRST STUDENT	67379	CON TRN OTH VENDORS	3019-15	744.00
GALLAWAY, DR. MICHAEL	67380	PURCH PROF/EDUC SRV	2641-15	120.00
GLOUCESTER CNTY SPEC SERVICES	67381	PURCH PROF/EDUC SRV	97-15	12,105.00
GLOUCESTER CNTY SPEC SERVICES	67381	PURCH PROF/EDUC SRV	1045-15	310.00
GLOUCESTER CNTY SPEC SERVICES	67381	PURCH PROF/EDUC SRV	1417-15	444.00
GLOUCESTER CNTY SPEC SERVICES	67381	PURCH PROF/EDUC SRV	1533-15	155.00
GLOUCESTER CNTY SPEC SERVICES	67381	PURCH PROF/EDUC SRV	2435-15	370.00
GRAINGER INC.	67382	CUST&BLD SUPPL&PARTS	3036-15	2,046.24
HILLMAN BUS SERVICE INC.	67384	CON TRN SPC VENDORS	1176-15	355.00
HILLMAN BUS SERVICE INC.	67384	CON TRN SPC VENDORS	1268-15	1,818.00
HILLMAN BUS SERVICE INC.	67384	CON TRN REG VENDORS	1269-15	16,266.78
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	1301-15	710.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	1650-15	972.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	1810-15	716.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	1811-15	353.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	1812-15	355.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	1813-15	710.00

SB240

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*

6/10/2015

Budget year: 2014-15

BOARD PAYMENT APPROVAL LIST

Page 3 of 5

Batch number: P 057

Period: June 2015

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	2248-15	476.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	2249-15	476.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	2255-15	1,065.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	2257-15	710.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	2290-15	1,059.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	2624-15	698.00
HILLMAN BUS SERVICE INC.	67384	CON TRN SPC VENDORS	3002-15	4,230.00
HILLMAN BUS SERVICE INC.	67384	CON TRN OTH VENDORS	3030-15	716.00
HOUGHTON MIFFLIN HARCOURT	67385	TEXTBOOKS KELLMAN	3058-15	48.40
INDCO INC.	67386	CUST&BLD SUPPL&PARTS	3034-15	3,950.00
IT'S MERYL TIME LLC	67387	PURCH PROF/EDUC SRV	636-15	360.00
IULA, ROSEMARY	67388	PURCH PROF/EDUC SRV	1113-15	1,940.00
JOHNSONS CORNER FARM	67389	CON TRN OTH VENDORS	2352-15	908.75
KENDALL-HUNT	67390	GENERAL SUPPLIES	2889-15	78.00
KOCH, MICHAEL	67391	MISCEL. PURCHS SERV.	3179-15	26.54
LALENA'S APPLE AUTOMOTIVE	67392	CUST&BLD SUPPL&PARTS	3050-15	163.96
LEGAL ONE/FEA	67393	WRKSHOP REGISTRATION	3145-15	75.00
LINDENWOLD PUBLIC SCHOOLS	67394	TUITION-LEA-REGULAR	351-15	2,946.48
MANSIONS AT MAIN STREET	67333	MISCEL. EXPEND.	3017-15	2,189.34
MOSKOWITZ, ANDREW	67395	TUITION REIMB.	3195-15	2,544.00
MRS. GUNN	67396	SUMMER ENRICHMENT	3102-15	170.00
NEWBORN NURSES	67397	PURCH PROF/EDUC SRV	3114-15	5,290.00
NJ GMIS TEC FOUNDATION	67398	WRKSHOP REGISTRATION	2527-15	35.00
NORTHEAST MECHANICAL SERVICES	67399	EQUIP CONTR SERV	179-15	1,375.00
NOVACOAST INC.	67400	MISCEL. EXPEND.	222-15	14,713.55
OMNI FINANCIAL GROUP INC.	67401	VAC DAY SELLBACK	1510-15	8,584.00
PAUL'S COMMODITY HAULING INC.	67402	MISCEL. EXPEND.	3171-15	212.40
PEARL SPEECH ASSOCIATES	67403	CONTR NONPUBLIC SERV	2744-15	360.00
PEP BOYS AUTO	67404	CUST&BLD SUPPL&PARTS	2917-15	105.00
PERRONE DOOR COMPANY INC.	67405	EQUIP CONTR SERV	3105-15	236.50
PETERSEN, DONNA	67406	MISCEL. PURCHS SERV.	3153-15	156.14
PHILLY SOFT PRETZEL FACTORY	67407	COST OF SALES	3165-15	759.00
PHOENIX ADVISORS, LLC	67408	LEGAL SERVICES	3090-15	650.00
PRUDENTIAL INSUR CO OF AMERICA	67409	HEALTH BENEFITS	1000-15	36.34
REHAB CONNECTION INC.	67410	PURCH PROF/EDUC SRV	2362-15	960.00
RFP SOLUTIONS INC.	67411	EQUIP CONTR SERV	3089-15	45,660.00
RIZZA MIRO & ASSOCIATES LLC	67412	PURCH PROF/EDUC SRV	529-15	1,050.00
ROCKLAND BAKERY	67413	COST OF SALES	3167-15	1,170.20
ROSICA, HELEN	67414	MISCEL. PURCHS SERV.	3151-15	37.76
SANREMO	67415	MISCEL. EXPEND.	3188-15	3,500.00
SHELL OIL CO.	67416	SCHOOL VEHICLES	15-15	1,182.72



SB240  
 Budget year: 2014-15  
 Batch number: P 057  
 Period: June 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
 BOARD PAYMENT APPROVAL LIST

6/10/2015  
 Page 4 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
SHOP RITE INC./CLEMONTON	67417	GENERAL SUPPLIES	3110-15	55.08
SHOP RITE INC./CLEMONTON	67417	BEFORE/AFTER PROGRAM	3174-15	381.74
SPORTS OUTLET INC	67418	MISCEL. EXPEND.	2709-15	159.98
SPRINT	67419	COMMUNIC./TELEPHONE	14-15	1,738.13
STARLIGHT PRODUCTIONS INC.	67420	THEATRE	2378-15	217.25
STARLIGHT PRODUCTIONS INC.	67420	THEATRE	2500-15	3,992.75
STARLIGHT PRODUCTIONS INC.	67420	THEATRE	3158-15	731.30
STATE OF NJ DEPT AGRICULTURE	67421	COST OF SALES	3164-15	194.70
STATE OF NJ DEPT AGRICULTURE	67421	COST OF SALES	3168-15	38.00
STATE OF NJ/HEALTH BENEFITS	None	HEALTH BENEFITS	702-15	613,373.13
STRAIN, LETA	67422	GENERAL SUPPLIES	3120-15	46.01
SUMMIT CATERING LLC	67423	MISCEL. EXPEND.	482-15	3,646.60
T & L TRANSPORTATION INC.	67424	CON TRN REG VENDORS	1270-15	27,117.15
T & L TRANSPORTATION INC.	67424	CON TRN OTH VENDORS	3159-15	497.50
TATEM BROWN FAMILY PRACTICE	67425	OTHER PROF SERVICES	699-15	1,612.00
TAYLOR, BRUCE R.	67426	TRAVEL	3157-15	324.78
TAYLOR, DEBORAH	67427	PURCH PROF/EDUC SRV	1110-15	5,075.00
TAYLOR, DEBORAH	67427	PURCH PROF/EDUC SRV	3191-15	350.00
TECHNOLOGY FOR EDUC. & COMM.	67428	PURCH PROF/EDUC SRV	2784-15	1,750.00
U.S. FOODSERVICE INC.	67429	COST OF SALES	3169-15	4,324.45
U.S. FOODSERVICE INC.	67429	COST OF SALES	3190-15	1,094.62
UNITRENDS HEADQUARTERS	67430	MISCEL. EXPEND.	224-15	6,899.00
VOORHEES BOE/ AGENCY ACCOUNT	None	OTHER RETIREMNT PERS	778-15	392.31
VOORHEES BOE/ AGENCY ACCOUNT	None	SOCIAL SEC CONTRIB	779-15	29,159.54
VOORHEES BOE/ AGENCY ACCOUNT	None		3196-15	78,781.52
VOORHEES BOE/CAFETERIA ACCOUNT	67431	CUSTODIAL LUNCHES	3121-15	2,686.00
VOORHEES BOE/CAFETERIA ACCOUNT	67431		3144-15	23,945.49
VOORHEES CER	67432	PURCH PROF/EDUC SRV	1973-15	410.00
VOORHEES HARDWARE INC.	67433	CUST&BLD SUPPL&PARTS	2918-15	122.06
W.B.MASON CO INC.	67434	SUPT OFFICE	2881-15	282.98
W.B.MASON CO INC.	67434	GENERAL SUPPLIES	2989-15	160.73
W.B.MASON CO INC.	67434	GENERAL SUPPLIES	3029-15	394.67
WEST JERSEY AIR COND/HEATING	67435	EQUIP CONTR SERV	2751-15	5,117.50
WEST JERSEY AIR COND/HEATING	67435	EQUIP CONTR SERV	3160-15	174.88
WILSON LANGUAGE TRAINING CORP.	67436	GENERAL SUPPLIES	2974-15	185.76
XEROX COPORATION	67437	RENTALS	1102-15	3,706.97
XEROX CORPORATION	67438	RENTALS	1698-15	69.18
XEROX CORPORATION	67439	RENTALS	884-15	1,788.92
Y.A.L.E. SCHOOL WEST	67440	TUITION-PRIV-IN NJ	315-15	4,204.35

Total:

**1,584,173.10**

SB240  
Budget year: 2014-15  
Batch number: P 057  
Period: June 2015

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BOARD PAYMENT APPROVAL LIST

6/10/2015  
Page 5 of 5

<u>Vendor Name</u>	<u>Check#</u>	<u>Description</u>	<u>P.O. Number</u>	<u>Amount</u>
--------------------	---------------	--------------------	--------------------	---------------

I hereby certify that I have examined the bills covered by the above listed warrants and found them to be in order for payment in accordance with Board of Education policy and N.J.S. 18A:19 et seq.

*Cynthia L. McClain*  
 \_\_\_\_\_  
*[Signature]*  
 \_\_\_\_\_

*6/10/15*  
 \_\_\_\_\_  
*6/10/15*  
 \_\_\_\_\_

VOORHEES TWP. BOARD OF EDUCATION  
CASH REPORT

ALL FUNDS  
For the Month Ending April 2015

		BEGINNING CASH BALANCE	CASH RECEIPTS THIS MONTH	CASH DISBURSEMENTS THIS MONTH	ENDING CASH BALANCE
<b>GOVERNMENTAL FUNDS</b>					
1	GENERAL FUND	FUND 10 \$19,926,356.82	\$5,217,264.06	\$4,040,943.45	\$21,102,677.43
2	SPECIAL REVENUE FUND	FUND 20 \$24,579.32	\$101,536.00	\$125,347.46	\$767.86
3	CAPITAL PROJECTS FUND	FUND 30 \$848,876.40	\$0.00	\$0.00	\$848,876.40
4	DEBT SERVICE FUND	FUND 40 \$2,000.71	\$0.00	\$0.00	\$2,000.71
<b>TOTAL GOVERNMENTAL FUNDS</b>		<b>\$20,801,813.25</b>	<b>\$5,318,800.06</b>	<b>\$4,166,290.91</b>	<b>\$21,954,322.40</b>
5	ENTERPRISE FUND (CER)	FUND 60 \$2,380,433.35	\$149,295.38	\$80,439.75	\$2,449,288.98
6	FOOD SERVICE FUND	FUND 61 \$593,808.97	\$79,030.08	\$68,374.04	\$604,465.01
7	PAYROLL	\$20,417.52	\$1,506,584.67	\$1,503,376.90	\$23,625.29
8	PAYROLL AGENCY	\$81,400.57	\$1,482,364.61	\$1,507,814.11	\$55,951.07
<b>TOTAL TRUST &amp; AGENCY FUNDS</b>		<b>\$3,076,060.41</b>	<b>\$3,217,274.74</b>	<b>\$3,160,004.80</b>	<b>\$3,133,330.35</b>
<b>TOTAL ALL FUNDS</b>		<b>\$23,877,873.66</b>	<b>\$8,536,074.80</b>	<b>\$7,326,295.71</b>	<b>\$25,087,652.75</b>

BANK RECONCILIATION GENERAL ACCOUNT	\$21,954,322.40
BANK RECONCILIATION PAYROLL ACCOUNT	\$23,625.29
BANK RECONCILIATION PAYROLL AGENCY	\$55,951.07
BANK RECONCILIATION CER	\$2,449,288.98
BANK RECONCILIATION FOOD SERVICE	\$604,465.01
<b>TOTAL BANK RECONCILIATIONS</b>	<b>\$25,087,652.75</b>

*Cynthia McClain*

VOORHEES TOWNSHIP SCHOOL DISTRICT  
CASH RECONCILIATION  
 April 2015

	<u>Balance</u> <u>3/31/15</u>	<u>Receipts</u>	<u>Disbursements</u>	<u>Balance</u> <u>4/30/15</u>
Fund 10	\$ 19,926,356.82	\$ 5,217,264.06	\$ 4,040,943.45	\$ 21,102,677.43
Fund 20	24,579.32	101,536.00	125,347.46	\$ 767.86
Fund 40	<u>2,000.71</u>	<u>                    </u>	<u>                    </u>	\$ 2,000.71
<b>Total</b>	<u><u>\$ 19,952,936.85</u></u>	<u><u>\$ 5,318,800.06</u></u>	<u><u>\$ 4,166,290.91</u></u>	21,105,446.00

Adjustments:  
 Capital Reserve 100.00

**Cash Balance (Books)**

\$ 21,105,546.00

Balance per Bank Statements:

Commerce Checking	0002372183	\$	21,221,780.36
Commerce Money Market	7866443166	\$	-
Cash Management Fund	171-000047708		<u>104,643.07</u>

Total Balance per Bank Statements

21,326,423.43

Less: Outstanding Checks

369,623.22

\$ 20,956,800.21

Add: Reimbursements Due from:

Food Service Fund	68,374.04
Capital Projects Fund	
CER Program	80,271.75

Total Reimbursements Due to General Fund

148,645.79

**Cash Balance (Bank)**

\$ 21,105,446.00

VOORHEES TOWNSHIP SCHOOL DISTRICT  
OUTSTANDING CHECKLIST VERIFICATION

April 2015

Outstanding Checklist--Prior Month		\$ 572,353.18
Add: Payment List--Current Month (All Funds) (Do not include "No Check" disbursements)		<u>4,314,936.70</u>
Potential Disbursements to Clear in Current Month		4,887,289.88
Less: Checks, Withdrawals and Charges from Bank Statements:		
Commerce Checking	0002372183	\$ 4,517,666.66
Cash Management	171-000047708	
		<hr/>
Total Checks, Withdrawals and Charges from Bank Statements		<u>4,517,666.66</u>
Outstanding Checklist--Current Month		<u><u>\$ 369,623.22</u></u>

**REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION**  
**\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\***  
**GENERAL FUND - FUND 10**

DRAFT

**Interim Balance Sheet  
 April 2015**

=====  
**ASSETS AND RESOURCES**  
 =====

ASSETS:

101	Cash in bank		21,102,677.43
103	Petty cash		4,600.00
116	Investments - Capital reserve account		100.00
121	Tax levy receivable		4,302,396.80
	Accounts receivable:		
132	Interfund	-2,498.61	
141	Intergovernmental - state	1,269,279.61	
143	Intergovernmental - other	33,647.80	
153	Other	--	1,300,428.80
RESOURCES:			
301	Estimated revenues	48,596,364.00	
302	Less revenues	(48,758,899.15)	-162,535.15
	Total assets and resources		26,547,667.88

=====  
**LIABILITIES AND FUND EQUITY**  
 =====

LIABILITIES:

	Other current liabilities		-5,932.09
	Total liabilities		-5,932.09

REPORT OF THE SUPERVISORY  
 TO THE BOARD OF EDUCATION  
 \*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
 GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet  
 April 2015

FUND BALANCE:

Appropriated:			
753	Reserve for encumbrances - current year		14,943,628.64
754	Reserve for encumbrances - prior year		--
Reserved fund balance:			
761	Capital reserve account		3,508,956.12
762	Adult education programs		2,561,175.68
763	Sale/leaseback reserve	464,405.62	
605	Add: Increase in sale/leaseback	--	
308	Less: Budgeted w/D sale/leaseback	--	464,405.62
764	Maintenance reserve	2,866,000.16	
606	Add: Increase in maintenance reserve	--	
310	Less: Budgeted w/D maintenance res.	(-1,340,062.00)	1,525,938.16
765	Tuition reserve account	--	
311	Less: Budgeted w/d tuition reserve	--	--
766	Current expense emergency reserve	--	
607	Add: Increase curr. exp. emer. res.	--	
312	Less: w/D from curr. exp. emer.res.	--	--
755	Bus Adv Revenue Reserved for Fuel Cst	--	
610	Add: Increase bus adv reserve	--	
312	Less: w/D from bus adv reserve	--	--
751,752,76x	Other reserves		--
601	Appropriations	51,042,542.00	
602	Less: Expenditures	(32,949,193.45)	
603	Encumbrances	(14,943,628.64)	3,149,719.91
604	Increase in capital reserve		--
	Total appropriated		26,153,824.13
Unappropriated:			
770	Fund balance, July 1, 2014		1,505,891.84
771	Designated fund balance		--
303	Budgeted fund balance		(1,106,116.00)
307	Budgeted w/d from cap res local		--
309	Budgeted w/d from cap reserve-inelig.		--
317	Budgeted w/d from cap res-to Debt Srv		--
	Total fund balance		26,553,599.97
	Total liabilities and fund equity		26,547,667.88

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

Interim Balance Sheet  
April 2015

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	51,042,542.00	47,892,822.09	3,149,719.91
Revenues	(48,596,364.00)	(48,758,899.15)	(-162,535.15)
Subtotal	2,446,178.00	-866,077.06	3,312,255.06
Change in capital reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in sale/leaseback reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in maintenance reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(1,340,062.00)	(1,340,062.00)	--
Change in emergency reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Change in bus advertising reserve:			
Plus: Increase in reserve	.00	.00	--
Less: withdrawal from reserve	(.00)	(.00)	--
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	1,106,116.00	-2,206,139.06)	3,312,255.06



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

Interim Statements Comparing  
Budgeted Revenue with Actual to Date and  
Appropriations with Expenditures and Encumbrances to Date  
(For 10 month period ending April 30, 2015)

REVENUES/SOURCES OF FUNDS		Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
OPERATING BUDGET					
10-12XX	From Local Sources	43,043,968.00	43,203,638.43	(OVER)	-159,670.43
10-3XXX	From State Sources	5,535,319.00	5,535,319.00		.00
10-4XXX	From Federal Sources	17,077.00	19,941.72	(OVER)	-2,864.72
10-303G	Budgeted Fund Balance - Operating Budget	1,106,116.00	.00	(UNDER)	1,106,116.00
10-310	Withdrawal from Maintenance Reserve	1,340,062.00	.00	(UNDER)	1,340,062.00
GENERAL FUND GRAND TOTAL		51,042,542.00	48,758,899.15	(UNDER)	2,283,642.85
EXPENDITURES		Appropriations	Expenditures	Encumbrances	Available Balance
OPERATING BUDGET					
GENERAL CURRENT EXPENSE					
11-1XX-100-XXX	Regular Programs	16,169,512.36	11,599,600.37	4,482,940.43	86,971.56
11-2XX-100-XXX	Special Education	6,024,410.00	4,285,544.96	1,687,858.88	51,006.16
11-230-100-XXX	Basic Skills/Remedial	888,302.00	632,058.68	254,523.30	1,720.02
11-240-100-XXX	Bilingual Education	154,135.00	119,616.35	33,588.40	930.25
11-401-100-XXX	School-Sponsored Co/Extra-Curricular Activities	280,592.00	139,400.37	122,438.99	18,752.64
11-800-330-XXX	Community Services Programs/Operations	1,000.00	.00	.00	1,000.00
Undistributed Expenditures:					
11-000-100-XXX	Tuition	1,476,939.00	864,810.02	144,966.52	467,162.46
11-000-211-XXX	Attendance and Social Work Services	2,500.00	1,650.00	850.00	.00
11-000-213-XXX	Health Services	561,113.00	336,221.47	222,121.69	2,769.84
11-000-216,217	Speech, OT, PT & Extraordinary Services	586,781.00	385,428.88	181,417.74	19,934.38
11-000-218-XXX	Guidance	657,210.00	459,349.27	188,994.60	8,866.13
11-000-219-XXX	Child Study Teams	1,292,797.00	985,134.83	302,019.63	5,642.54
11-000-221-XXX	Improvement of Instructional Services	373,655.00	287,339.04	59,433.08	26,882.88
11-000-222-XXX	Educational Media Services - School Library	468,666.00	336,994.64	127,208.48	4,462.50
11-000-223-XXX	Instructional Staff Training Services	667,888.00	447,684.08	206,297.20	13,906.36
11-000-230-XXX	General Administration	1,119,483.00	472,316.96	601,899.94	45,266.29
11-000-240-XXX	School Administration	1,474,246.69	1,101,247.13	367,309.74	5,266.29
11-000-25X-XXX	Central Services & Admin. Information Technology	1,054,668.00	583,912.21	442,440.16	28,315.63
11-000-26X-XXX	operation and Maintenance of Plant Services	5,923,220.00	3,127,732.60	1,345,213.67	1,450,273.73

Attachment W  
MAY 15 2015 10:53 AM  
947

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

Interim Statements Comparing  
Budgeted Revenue with Actual to Date and  
Appropriations with Expenditures and Encumbrances to Date  
(For 10 month period ending April 30, 2015)

EXPENDITURES	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-270-XXX Student Transportation Services	2,361,978.00	1,691,417.77	521,900.30	148,659.93
11-XXX-XXX-2XX Personal Services - Employee Benefits	9,085,853.00	5,062,753.86	3,331,081.89	692,017.25
Total Undistributed	27,106,997.69	16,143,992.76	8,043,154.64	2,919,850.29
 TOTAL GENERAL CURRENT EXPENSE	 50,624,949.05	 32,920,213.49	 14,624,504.64	 3,080,230.92
 12-XXX-XXX-73X Equipment	 338,468.95	 28,979.96	 240,000.00	 69,488.99
12-000-4XX-XXX Facilities Acquisition and Construction Services	26,609.00	.00	26,609.00	.00
TOTAL CAPITAL OUTLAY	365,077.95	28,979.96	266,609.00	69,488.99
 10-000-100-56X Transfer of Funds to Charter Schools	 52,515.00	 .00	 52,515.00	 .00
GENERAL FUND GRAND TOTAL	51,042,542.00	32,949,193.45	14,943,628.64	3,149,719.91

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

Schedule of Revenues  
Actual Compared with Estimated  
(For 10 month period ending April 30, 2015)

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
	REVENUES FROM LOCAL SOURCES:			
10-1210	Local Tax Levy	43,023,968.00	43,023,968.00	.00
10-1320	Tuition from Other LEA's within the State	.00	140,337.67	-140,337.67
10-1300	Total Tuition	43,023,968.00	43,164,305.67	-140,337.67
10-1XXX	Unrestricted Miscellaneous Revenues	18,000.00	39,332.76	-21,332.76
10-1511	Interest Earned on Capital Reserve Funds	2,000.00	.00	2,000.00
	Subtotal	20,000.00	39,332.76	-19,332.76
	REVENUES FROM STATE SOURCES:			
10-3121	Categorical Transportation Aid	525,501.00	525,501.00	.00
	REVENUES FROM STATE SOURCES:			
10-3132	Categorical Special Education Aid	1,699,913.00	1,699,913.00	.00
10-3176	Equalization Aid	2,916,383.00	2,916,383.00	.00
10-3177	Categorical Security Aid	236,331.00	236,331.00	.00
10-3178	Adjustment Aid	100,761.00	100,761.00	.00
10-3XXX	Other State Aids	56,430.00	56,430.00	.00
	Subtotal	5,009,818.00	5,009,818.00	.00
	FEDERAL SOURCES:			
10-4200	Medicaid Reimbursement	17,077.00	19,941.72	-2,864.72
	Subtotal	17,077.00	19,941.72	-2,864.72
10-303G	Budgeted Fund Balance - Operating Budget	1,106,116.00	.00	1,106,116.00
10-310	Withdrawal from Maintenance Reserve	1,340,062.00	.00	1,340,062.00
	TOTAL OPERATING BUDGET	51,042,542.00	48,758,899.15	2,283,642.85

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations  
Compared with Expenditures and Encumbrances  
(For 10 month period ending April 30, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
GENERAL CURRENT EXPENSE				
Regular Programs - Instruction				
11-105-100-101	Preschool - Salaries of Teachers 167,502.00	123,011.25	44,490.75	.00
11-110-100-101	Kindergarten - Salaries of Teachers 499,525.00	417,971.20	81,553.80	.00
11-120-100-101	Grades 1-5 - Salaries of Teachers 8,361,466.40	6,006,757.10	2,354,709.30	.00
11-130-100-101	Grades 6-8 - Salaries of Teachers 5,738,263.60	4,362,719.55	1,375,544.05	.00
Regular Programs - Home Instruction:				
11-150-100-101	Salaries of Teachers 150,000.00	84,976.84	65,023.16	.00
Regular Programs - Undistributed Instruction				
11-190-100-320	Purchased Professional-Educational Services 1,950.00	542.50	.00	1,407.50
11-190-100-340	Purchased Technical Services 25,000.00	.00	24,703.00	297.00
11-190-100-500	Other Purchased Services 179,550.00	82,374.89	79,641.46	17,533.65
11-190-100-610	General Supplies 834,915.36	475,876.00	330,294.91	28,744.45
11-190-100-640	Textbooks 13,800.00	2,401.56	.00	11,398.44
11-190-100-890	Other Objects 197,540.00	42,969.48	126,980.00	27,590.52
	TOTAL REGULAR PROGRAMS - INSTRUCTION 16,169,512.36	11,599,600.37	4,482,940.43	86,971.56
SPECIAL EDUCATION - INSTRUCTION				
Learning and/or Language Disabilities:				
11-204-100-101	Salaries of Teachers 311,563.00	227,895.52	83,667.48	.00
11-204-100-106	Other Salaries for Instruction 120,061.00	94,206.90	25,854.10	.00
11-204-100-610	General Supplies 4,450.00	2,048.91	.00	2,401.09
11-204-100-640	Textbooks 725.00	.00	.00	725.00
	Total 436,799.00	324,151.33	109,521.58	3,126.09
Behavioral Disabilities:				
11-209-100-101	Salaries of Teachers 98,627.60	78,208.00	20,419.60	
	Total 98,627.60	78,208.00	20,419.60	
Multiple Disabilities:				
11-212-100-101	Salaries of Teachers 522,829.00	408,524.96	114,304.04	
11-212-100-106	Other Salaries for Instruction 561,250.00	394,804.77	166,435.23	
11-212-100-320	Purchased Professional-Educational Services 719,930.00	440,540.23	249,725.05	29,664.72
11-212-100-610	General Supplies 1,500.00	69.60	.00	1,430.40

Attachment M  
June 15, 2015  
Page 10 of 269

REPORT OF THE SUPERINTENDENT  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

**Statement of Appropriations  
Compared with Expenditures and Encumbrances  
(For 10 month period ending April 30, 2015)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-212-100-800 Other Objects	5,000.00	1,484.44	.00	3,515.56
Total	1,810,509.00	1,245,424.00	530,464.32	34,620.68
Resource Room/Resource Center				
11-213-100-101 Salaries of Teachers	2,653,285.40	1,946,533.58	706,751.82	.00
11-213-100-106 Other Salaries for Instruction	686,558.00	422,418.94	264,139.06	.00
11-213-100-610 General Supplies	15,848.00	4,418.20	.00	11,429.80
11-213-100-640 Textbooks	2,694.00	1,462.26	.00	1,231.74
Total	3,358,385.40	2,374,832.98	970,890.88	12,661.54
Autism:				
11-214-100-106 Other Salaries for Instruction	39,267.00	37,951.60	1,315.40	.00
Total	39,267.00	37,951.60	1,315.40	.00
Preschool Disabilities - Part-Time:				
11-215-100-101 Salaries of Teachers	98,619.00	78,895.20	19,723.80	.00
11-215-100-106 Other Salaries for Instruction	117,633.00	93,651.30	23,981.70	.00
11-215-100-600 General Supplies	3,230.00	2,632.15	.00	597.85
Total	219,482.00	175,178.65	43,705.50	597.85
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	61,340.00	49,798.40	11,541.60	.00
Total	61,340.00	49,798.40	11,541.60	.00
TOTAL SPECIAL EDUCATION - INSTRUCTION				
	6,024,410.00	4,285,544.96	1,687,858.88	51,006.16
Basic Skills/Remedial - Instruction				
11-230-100-101 Salaries of Teachers	885,102.00	630,578.70	254,523.30	.00
11-230-100-610 General Supplies	1,100.00	.00	.00	1,100.00
11-230-100-800 Other Objects	2,100.00	1,479.98	.00	620.02
Total	888,302.00	632,058.68	254,523.30	1,720.02
Bilingual Education - Instruction				
11-240-100-101 Salaries of Teachers	151,035.00	118,437.60	32,597.40	.00
11-240-100-610 General Supplies	3,100.00	1,178.75	991.00	930.25
Total	154,135.00	119,616.35	33,588.40	930.25

Attachment W  
Form 615, 2015  
Page 11 of 28

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations  
Compared with Expenditures and Encumbrances  
(For 10 month period ending April 30, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
School-Sponsored Cocurricular Activities-Instruction				
11-401-100-100 Salaries	253,592.00	128,882.72	118,534.28	6,175.00
11-401-100-800 Other Objects	27,000.00	10,517.65	3,904.71	12,577.64
Total	280,592.00	139,400.37	122,438.99	18,752.64
Community Services Programs - Operations				
11-800-330-500 Purchased Services	1,000.00	.00	.00	1,000.00
Total	1,000.00	.00	.00	1,000.00
UNDISTRIBUTED EXPENDITURES				
Instruction				
11-000-100-561 Tuition - Other LEAs within the State - Regular	11,255.00	.00	.00	11,255.00
11-000-100-562 Tuition - Other LEAs within the State - Special	33,630.00	25,117.94	6,572.06	1,940.00
11-000-100-565 Tuition - Co. Spec. Services and Regional Day Schls	17,606.00	24,510.60	-7,620.00	715.40
11-000-100-566 Tuition - Private Schls/Disabled within State	1,414,448.00	815,181.48	146,014.46	453,252.06
Total	1,476,939.00	864,810.02	144,966.52	467,162.46
Attendance and Social work Services				
11-000-211-100 Salaries	2,500.00	1,650.00	850.00	.00
Total	2,500.00	1,650.00	850.00	.00
Health Services				
11-000-213-100 Salaries	530,254.00	313,010.31	217,243.69	.00
11-000-213-300 Purchased Professional and Technical Services	20,300.00	15,328.00	4,878.00	94.00
11-000-213-600 Supplies and Materials	10,559.00	7,883.16	.00	2,675.84
Total	561,113.00	336,221.47	222,121.69	2,769.84
Speech, OT, PT and Related services				
11-000-216-100 Salaries	557,666.00	383,689.60	173,976.40	.00
11-000-216-320 Purchased Professional-Educational Services	25,300.00	.00	7,200.00	18,100.00
11-000-216-600 Supplies and Materials	3,815.00	1,739.28	241.34	1,834.38
Total	586,781.00	385,428.88	181,417.74	19,934.38
Guidance				
11-000-218-104 Salaries of Other Professional Staff	596,252.00	412,223.45	176,682.40	7,346.15
11-000-218-105 Salaries of Secretarial and Clerical Assistants	58,058.00	45,745.80	12,312.20	.00

Attachment W  
June 15, 2015  
Page 12 of 26

REPORT OF THE CLERK  
 TO THE BOARD OF EDUCATION  
 \*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
 GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations  
 Compared with Expenditures and Encumbrances  
 (For 10 month period ending April 30, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-218-600 Supplies and Materials	2,900.00	1,380.02	.00	1,519.98
Total	657,210.00	459,349.27	188,994.60	8,866.13
Child Study Teams				
11-000-219-104 Salaries of Other Professional Staff	1,109,112.00	831,667.85	277,444.15	.00
11-000-219-105 Salaries of Secretarial and Clerical Assistants	91,772.00	75,293.40	16,478.60	.00
11-000-219-320 Purchased Professional-Educational Services	31,903.00	26,880.02	4,850.00	172.98
11-000-219-592 Miscellaneous Purchased Services	3,500.00	2,463.12	.00	1,036.88
11-000-219-600 Supplies and Materials	45,210.00	41,308.96	2,996.88	904.16
11-000-219-800 Other Objects	11,300.00	7,521.48	250.00	3,528.52
Total	1,292,797.00	985,134.83	302,019.63	5,642.54
Improvement of Instructional Services				
11-000-221-102 Salaries of Supervisors of Instruction	250,905.00	204,343.72	46,561.28	.00
11-000-221-105 Salaries of Secretarial and Clerical Assistants	60,755.00	53,045.80	7,709.20	.00
11-000-221-110 Other Salaries	5,000.00	.00	5,000.00	.00
11-000-221-320 Purchased Professional-Educational Services	12,200.00	3,500.00	.00	8,700.00
11-000-221-500 Other Purchased Services	3,950.00	876.76	.00	3,073.24
11-000-221-600 Supplies and Materials	26,711.50	13,669.26	162.60	12,879.64
11-000-221-800 Other Objects	14,133.50	11,903.50	.00	2,230.00
Total	373,655.00	287,339.04	59,433.08	26,882.88
Educational Media Services - School Library				
11-000-222-100 Salaries	428,766.00	305,110.40	123,655.60	.00
11-000-222-600 Supplies and Materials	39,900.00	31,884.24	3,552.88	4,462.88
Total	468,666.00	336,994.64	127,208.48	4,462.88
Instructional Staff Training Services				
11-000-223-102 Salaries of Supervisors of Instruction	328,770.00	267,744.20	61,025.80	.00
11-000-223-110 Other Salaries	295,907.00	177,831.31	118,075.69	.00
11-000-223-390 Other Purchased Professional and Technical Services	29,000.00	.00	27,195.71	1,804.29
11-000-223-500 Other Purchased Services	1,200.00	108.74	.00	1,091.26
11-000-223-600 Supplies and Materials	4,000.00	109.83	.00	3,890.17
11-000-223-800 Other Objects	9,011.00	1,890.00	.00	7,121.00
Total	667,888.00	447,684.08	206,297.20	13,906.72

Attachment W  
 Page 10 of 23  
 5/19/2015 12:44 AM

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations  
Compared with Expenditures and Encumbrances  
(For 10 month period ending April 30, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>	
Support Services - General Administration					
11-000-230-100	Salaries	301,745.00	244,284.20	57,460.80	.00
11-000-230-331	Legal Services	64,000.00	46,939.06	13,978.94	3,082.00
11-000-230-332	Audit Fees	47,500.00	47,300.00	.00	200.00
11-000-230-334	Architectural/Engineering Services	10,000.00	.00	10,000.00	.00
11-000-230-339	Other Purchased Professional Services	144,400.00	68,616.94	72,392.94	3,390.12
11-000-230-530	Communications/Telephone	226,713.00	34,208.97	186,292.26	6,211.77
11-000-230-585	BOE Other Purchased Services	9,600.00	.00	.00	9,600.00
11-000-230-590	Other Purchased Services	263,100.00	-618.50	260,550.00	3,168.50
11-000-230-610	General Supplies	2,300.00	1,278.92	.00	1,021.08
11-000-230-630	BOE In-House Training/Meeting Supplies	6,000.00	1,200.00	.00	4,800.00
11-000-230-890	Miscellaneous Expenditures	21,525.00	7,121.52	1,225.00	13,178.48
11-000-230-895	BOE Membership Dues and Fees	22,600.00	21,985.85	.00	614.15
	Total	1,119,483.00	472,316.96	601,899.94	45,266.10
Support Services - School Administration					
11-000-240-103	Salaries of Principals/Assistant Principals	747,570.00	617,942.60	129,627.40	.00
11-000-240-105	Salaries of Secretarial and Clerical Assistants	571,116.00	470,393.44	100,722.56	.00
11-000-240-600	Supplies and Materials	19,560.69	12,911.09	959.78	5,689.82
11-000-240-800	Other Objects	136,000.00	.00	136,000.00	.00
	Total	1,474,246.69	1,101,247.13	367,309.74	5,689.82
Undistributed Expenditures - Central Services					
11-000-251-100	Salaries	513,314.00	426,338.40	86,975.60	.00
11-000-251-330	Purchased Professional Services	14,000.00	13,900.00	.00	100.00
11-000-251-592	Miscellaneous Purchased Services (400-500 series)	13,300.00	1,611.76	4,284.00	7,404.24
11-000-251-600	Supplies and Materials	18,000.00	11,260.55	53.54	6,685.91
11-000-251-890	Miscellaneous Expenditures	64,580.00	16,189.12	41,221.00	7,169.88
	Total	623,194.00	469,299.83	132,534.14	21,850.03
Undistributed Expenditures - Admin. Info. Technology					
11-000-252-100	Salaries	134,975.00	111,384.08	23,590.92	.00
11-000-252-500	Other Purchased Services (400-500 series)	2,000.00	1,180.30	.00	.00
11-000-252-800	Other Objects	294,499.00	2,048.00	286,315.10	6,185.90
	Total	431,474.00	114,612.38	309,906.02	6,955.60
11-000-261-100	Salaries	234,705.00	192,975.80	41,729.20	.00

Attachment W  
Page 15 of 2015  
Page 14 of 2015



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

**Statement of Appropriations  
Compared with Expenditures and Encumbrances  
(For 10 month period ending April 30, 2015)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-261-420 Cleaning, Repair, and Maintenance Services	2,069,252.40	647,420.98	11,660.58	1,410,170.84
Total	2,303,957.40	840,396.78	53,389.78	1,410,170.84
Custodial Services				
11-000-262-100 Salaries	1,050,539.00	850,683.23	199,855.77	.00
11-000-262-420 Cleaning, Repair, and Maintenance Services	5,824.00	2,142.50	.00	3,681.50
11-000-262-490 Other Purchased Property Services	143,140.00	106,674.92	27,325.08	9,140.00
11-000-262-520 Insurance	165,000.00	.00	165,000.00	.00
11-000-262-610 General Supplies	404,900.00	325,835.76	53,633.74	25,430.50
11-000-262-621 Energy (Natural Gas)	93,600.00	37,469.37	56,090.63	40.00
11-000-262-622 Energy (Electricity)	1,609,460.00	865,521.33	743,938.67	.00
11-000-262-800 Other Objects	8,590.00	8,407.85	.00	182.15
Total Custodial Services	3,481,053.00	2,196,734.96	1,245,843.89	38,474.15
Care and Upkeep of Grounds				
11-000-263-420 Cleaning, Repair and Maintenance Services	98,209.60	90,600.86	5,980.00	1,628.74
11-000-263-610 General Supplies	40,000.00	.00	40,000.00	.00
Total Care and Upkeep of Grounds	138,209.60	90,600.86	45,980.00	1,628.74
Total Operation and Maintenance of Plant Services	15,659,166.69	9,389,821.13	4,190,172.45	2,079,173.11
Student Transportation Services				
11-000-270-160 Salaries - Between Home & School - Regular	51,683.00	42,745.81	8,937.19	.00
11-000-270-161 Salaries - Between Home and School - Special	9,120.00	7,543.39	1,576.61	.00
11-000-270-350 Management Fee-ESC Transportation Programs	19,146.00	15,401.26	3,561.74	183.00
11-000-270-511 Contracted Services (Home/School) - Vendors	1,277,576.00	1,000,223.94	255,300.06	22,052.00
11-000-270-512 Contracted Services (not Home/School) - Vendors	153,441.00	51,145.34	29,546.25	72,749.41
11-000-270-514 Contracted Services (Special Ed) - Vendors	352,492.00	253,719.92	53,080.36	45,691.72
11-000-270-518 Contracted Services (Special Ed) - ESCs	350,000.00	253,217.41	96,782.59	.00
11-000-270-503 Contr Serv - Aid in Lieu of Payments - Nonpublic	128,660.00	48,074.70	73,115.50	7,499.80
11-000-270-610 General Supplies	19,860.00	19,346.00	.00	414.00
Total	2,361,978.00	1,691,417.77	521,900.30	148,655.00
UNALLOCATED BENEFITS				
11-000-291-210 Group Insurance	1,375.00	1,209.83	161.14	.00
11-000-291-220 Social Security Contributions	576,604.00	357,350.58	203,623.66	15,299.76

Attachment W  
June 9, 2015  
Page 15 of 26

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
GENERAL FUND - FUND 10

DRAFT

Statement of Appropriations  
Compared with Expenditures and Encumbrances  
(For 10 month period ending April 30, 2015)

		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
11-000-291-241	Other Retirement Contributions - PERS	627,356.00	557,055.91	4,841.92	65,458.17
11-000-291-250	Unemployment Compensation	54,804.00	.00	54,804.00	.00
11-000-291-270	Health Benefits	7,511,714.00	4,032,994.86	2,876,134.95	602,584.19
11-000-291-280	Tuition Reimbursement	118,800.00	15,832.65	100,000.00	2,967.35
11-000-291-290	Other Employee Benefits	195,200.00	98,310.03	91,516.22	5,373.75
	TOTAL UNALLOCATED BENEFITS	9,085,853.00	5,062,753.86	3,331,081.89	692,017.25
	TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS	9,085,853.00	5,062,753.86	3,331,081.89	692,017.25
	TOTAL UNDISTRIBUTED EXPENDITURES	27,106,997.69	16,143,992.76	8,043,154.64	2,919,850.29
	TOTAL GENERAL CURRENT EXPENSE	50,624,949.05	32,920,213.49	14,624,504.64	3,080,230.92
	Undistributed Expenditures:				
12-000-210-730	Support Services - Students - Regular	286,636.95	19,009.10	240,000.00	27,627.85
12-000-219-730	Support Services - Child Study Teams	15,263.00	.00	.00	15,263.00
12-xxx-x00-730	Special Schools - (All Programs)	36,569.00	9,970.86	.00	26,598.14
	Total Equipment	338,468.95	28,979.96	240,000.00	69,488.99
	Facilities Acquisition and Construction Services				
12-000-400-800	Other Objects	26,609.00	.00	26,609.00	.00
	Total Facilities Acquisition & Construction Services	26,609.00	.00	26,609.00	.00
	TOTAL CAPITAL OUTLAY EXPENDITURES	365,077.95	28,979.96	266,609.00	69,488.99
10-000-100-56x	Transfer of Funds to Charter Schools	52,515.00	.00	52,515.00	.00
	GENERAL FUND GRAND TOTAL	51,042,542.00	32,949,193.45	14,943,628.64	3,149,719.91

**REPORT OF THE SECRETARY**  
**TO THE BOARD OF EDUCATION**  
**\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\***  
**SPECIAL REVENUE FUNDS - FUND 20**

DRAFT

**Interim Balance Sheet**  
**April 2015**

=====  
**ASSETS AND RESOURCES**  
 =====

ASSETS:

101	Cash in bank		767.86
	Accounts receivable:		
142	Intergovernmental - federal	-66.00	
153	Other	--	-66.00
	Other current assets		60,259.00

RESOURCES:

301	Estimated revenues	1,323,306.21	
302	Less revenues	(889,359.25)	433,946.96
	Total assets and resources		494,907.82

=====  
**LIABILITIES AND FUND EQUITY**  
 =====

LIABILITIES:

411	Intergovernmental accounts payable-state		136,196.11
412	Intergovernmental accounts payable-federal		-14,396.46
	Total liabilities		121,799.65

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Balance Sheet  
April 2015

FUND BALANCE:			
Appropriated:			
753	Reserve for encumbrances - current year	241,977.30	
754	Reserve for encumbrances - prior year	--	
Reserved fund balance:			
761	Capital reserve account	--	
604	Add: Increase in capital reserve	--	
307	Less: Budgeted withdrawal from capital reser	--	--
601	Appropriations	1,323,306.21	
602	Less: Expenditures	(950,198.04)	
603	Encumbrances	(241,977.30)	131,130.87
	Total fund balance	(1,192,175.34)	373,108.17
	Total liabilities and fund equity		494,907.82

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*

SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Interim Statements Comparing  
Budgeted Revenue with Actual to Date and  
Appropriations with Expenditures and Encumbrances to Date  
(For 10 month period ending April 30, 2015)

REVENUES/SOURCES OF FUNDS		Budgeted Estimated	Actual to Date	Note: Over or (Under)	Unrealized Balance
SPECIAL REVENUE FUNDS					
20-3XXX	From state sources:	198,658.00	171,333.25	(UNDER)	27,324.75
20-4XXX	From federal sources:	1,124,648.21	718,026.00	(UNDER)	406,622.21
TOTAL SPECIAL REVENUE FUNDS		1,323,306.21	889,359.25	(UNDER)	433,946.96
EXPENDITURES					Available Balance
		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	
State Projects:					
Other Special Projects:					
20-XXX-XXX-XXX	Nonpublic Textbooks	13,346.00	10,010.20	770.91	2,564.89
20-XXX-XXX-XXX	Nonpublic Auxiliary Services	147,802.00	91,266.13	52,758.51	3,777.36
20-XXX-XXX-XXX	Nonpublic Nursing Services	21,247.00	18,931.08	2,315.92	.00
20-XXX-XXX-XXX	Nonpublic Technology Initiative Program	7,168.00	7,039.53	.00	128.47
20-XXX-XXX-XXX	Other Special Projects	9,095.00	5,085.00	1,185.00	2,825.00
Total State Projects		198,658.00	132,331.94	57,030.34	9,295.72
Federal Projects:					
20-231-XXX-XXX	IMPROVING BASIC PROGRAMS	241,859.00	141,372.20	28,999.80	71,487.00
20-240-XXX-XXX	Bilingual education	39,960.00	32,834.90	1,867.40	5,257.70
20-250-XXX-XXX	I.D.E.A. PART B	775,434.21	605,333.80	144,681.96	25,418.45
20-270-XXX-XXX	TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	67,395.00	38,325.20	9,397.80	19,672.00
Total Federal Projects		1,124,648.21	817,866.10	184,946.96	121,835.15
TOTAL GRANTS AND ENTITLEMENTS		1,323,306.21	950,198.04	241,977.30	131,130.87

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

Schedule of Revenues  
Actual Compared with Estimated  
(For 10 month period ending April 30, 2015)

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
SPECIAL REVENUE FUNDS				
Revenues from State Sources:				
20-32XX	Other Restricted Entitlements	198,658.00	171,333.25	27,324.75
	Total Revenues from State Sources	198,658.00	171,333.25	27,324.75
Revenues from Federal Sources				
20-4411-4416	Title I	241,859.00	126,139.00	115,720.00
20-4451-4455	Title II	67,395.00	34,361.00	33,034.00
20-4491-4494	Title III	39,960.00	29,573.00	10,387.00
20-4420-4429	I.D.E.A. Part B (Handicapped)	775,434.21	527,953.00	247,481.21
	Total Revenues from Federal Sources	1,124,648.21	718,026.00	406,622.21
	TOTAL GRANTS AND ENTITLEMENTS	1,323,306.21	889,359.25	433,946.96

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
SPECIAL REVENUE FUNDS - FUND 20

DRAFT

**Statement of Appropriations  
Compared with Expenditures and Encumbrances  
(For 10 month period ending April 30, 2015)**

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
<b>Other State Projects:</b>				
20-XXX-XXX-XXX Nonpublic Textbooks	13,346.00	10,010.20	770.91	2,564.89
20-XXX-XXX-XXX Nonpublic Auxiliary Services	147,802.00	91,266.13	52,758.51	3,777.36
20-XXX-XXX-XXX Nonpublic Nursing Services	21,247.00	18,931.08	2,315.92	.00
20-XXX-XXX-XXX Nonpublic Technology Initiative	7,168.00	7,039.53	.00	128.47
20-XXX-XXX-XXX Other Special Projects	9,095.00	5,085.00	1,185.00	2,825.00
<b>Total State Projects</b>	<b>198,658.00</b>	<b>132,331.94</b>	<b>57,030.34</b>	<b>9,295.72</b>
<b>Federal Projects:</b>				
20-231-XXX-XXX IMPROVING BASIC PROGRAMS	241,859.00	141,372.20	28,999.80	71,487.00
20-240-XXX-XXX Bilingual education	39,960.00	32,834.90	1,867.40	5,257.70
20-250-XXX-XXX I.D.E.A. PART B	775,434.21	605,333.80	144,681.96	25,418.45
20-270-XXX-XXX TITLE II A, TEACHER/PRINCIPAL TRAINING RECRUITING	67,395.00	38,325.20	9,397.80	19,672.00
<b>Total Federal Projects</b>	<b>1,124,648.21</b>	<b>817,866.10</b>	<b>184,946.96</b>	<b>121,835.15</b>
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>1,323,306.21</b>	<b>950,198.04</b>	<b>241,977.30</b>	<b>131,130.87</b>

**REPORT OF THE SECRETARY  
 TO THE BOARD OF EDUCATION  
 \*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
 DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Interim Balance Sheet  
 April 2015**

**=====**  
**ASSETS AND RESOURCES**  
**=====**

ASSETS:

101	Cash in bank		2,000.71
	Accounts receivable:		
132	Interfund	-.02	
153	Other	--	-.02

RESOURCES:

301	Estimated revenues	684,908.00	
302	Less revenues	(684,908.00)	--
	Total assets and resources		2,000.69

**=====**  
**LIABILITIES AND FUND EQUITY**  
**=====**

LIABILITIES:



REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
DEBT SERVICE FUNDS - FUND 40

DRAFT

Interim Balance Sheet  
April 2015

FUND BALANCE:

Appropriated:				
753	Reserve for encumbrances - current year		--	
754	Reserve for encumbrances - prior year		--	
767	Debt service reserve	--		
608	Add: Increase in debt service reserve	--		
313	Less: W/D from debt service reserve	--		--
751,752,753	Other reserves			--
601	Appropriations	2,187,805.00		
602	Less: Expenditures	2,187,805.00		
603	Encumbrances	--	(2,187,805.00)	--
	Total appropriated			--
Unappropriated:				
770	Fund balance, July 1, 2014		1,504,897.69	
303	Budgeted fund balance		(1,502,897.00)	
	Total fund balance			2,000.69
	Total liabilities and fund equity			2,000.69

RECAPITULATION OF FUND BALANCE

	<u>Budgeted</u>	<u>Actual</u>	<u>Variance</u>
Appropriations	2,187,805.00	2,187,805.00	.00
Revenues	(684,908.00)	(684,908.00)	(.00)
Subtotal	1,502,897.00	1,502,897.00	.00
Less: Adjustment for prior year encumbrances	(.00)	(.00)	--
Budgeted Fund Balance	1,502,897.00	1,502,897.00	.00

**REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Interim Statements Comparing  
Budgeted Revenue with Actual to Date and  
Appropriations with Expenditures and Encumbrances to Date  
(For 10 month period ending April 30, 2015)**

<b>REVENUES/SOURCES OF FUNDS</b>		<u>Budgeted Estimated</u>	<u>Actual to Date</u>	<u>Note: Over or (Under)</u>	<u>Unrealized Balance</u>
40-1xxx	Revenue from local sources DEBT SERVICE	306,198.00	306,198.00		.00
40-3xxx	Revenue from State sources	378,710.00	378,710.00		.00
40-303	Budgeted Fund Balance	1,502,897.00	.00	(UNDER)	1,502,897.00
	<b>TOTAL DEBT SERVICE FUND</b>	<b>2,187,805.00</b>	<b>684,908.00</b>	<b>(UNDER)</b>	<b>1,502,897.00</b>
<b>EXPENDITURES</b>		<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
40-701-510-xxx	REPAYMENT OF DEBT Repayment of Debt - Regular	2,187,805.00	2,187,805.00	.00	.00
	<b>TOTAL DEBT SERVICE FUNDS</b>	<b>2,187,805.00</b>	<b>2,187,805.00</b>	<b>.00</b>	<b>.00</b>

**REPORT OF THE TETARY**  
**TO THE BOARD OF EDUCATION**  
**\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\***  
**DEBT SERVICE FUNDS - FUND 40**

DRAFT

**Schedule of Revenues**  
**Actual Compared with Estimated**  
**(For 10 month period ending April 30, 2015)**

		<u>Estimated</u>	<u>Actual</u>	<u>Unrealized</u>
	Revenue from Local Sources			
40-1210	Local Tax Levy	306,198.00	306,198.00	.00
	Total Revenues from Local Sources	306,198.00	306,198.00	.00
	Revenues from State Sources			
40-3160	Debt Service Aid Type II	378,710.00	378,710.00	.00
40-303	Budgeted Fund Balance	1,502,897.00	.00	1,502,897.00
	Total Local Repayment of Debt	2,187,805.00	684,908.00	1,502,897.00
	TOTAL REPAYMENT OF DEBT	2,187,805.00	684,908.00	1,502,897.00

REPORT OF THE SECRETARY  
TO THE BOARD OF EDUCATION  
\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
DEBT SERVICE FUNDS - FUND 40

DRAFT

Statement of Appropriations  
Compared with Expenditures and Encumbrances  
(For 10 month period ending April 30, 2015)

	<u>Appropriations</u>	<u>Expenditures</u>	<u>Encumbrances</u>	<u>Available Balance</u>
DEBT SERVICE FUNDS				
Regular Debt Service				
40-701-510-834 Interest on Bonds	412,805.00	412,805.00	.00	.00
40-701-510-910 Redemption of Principal	1,775,000.00	1,775,000.00	.00	.00
Total Regular Debt Service	2,187,805.00	2,187,805.00	.00	.00
TOTAL DEBT SERVICE FUNDS	2,187,805.00	2,187,805.00	.00	.00

Transfers in accounting period April 2015 to April 2015

<u>Date</u>	<u>Description</u>	<u>Amount</u>	<u>Remarks</u>
04/14/15	Transfer from 11-000 -219 -890 -04 to 11-000 -219 -610 -04	200.00	
04/15/15	Transfer from 11-212 -100 -320 -03 to 11-000 -219 -610 -04	500.00	
04/15/15	Transfer from 11-190 -100 -610 -09 to 11-000 -222 -610 -09	100.00	
04/20/15	Transfer from 11-000 -261 -420D-07 to 11-000 -262 -610C-06	15,000.00	
04/20/15	Transfer from 11-000 -261 -420D-11 to 11-000 -262 -610C-06	13,000.00	
04/20/15	Transfer from 11-000 -240 -610 -07 to 11-190 -100 -610 -07	309.31	
04/24/15	Transfer from 11-230 -100 -610 -00 to 11-240 -100 -610 -13	1,000.00	
04/27/15	Transfer from 11-212 -100 -320 -03 to 11-000 -219 -610 -04	1,000.00	
04/28/15	Transfer from 11-212 -100 -320 -03 to 11-000 -219 -610 -04	1,000.00	
04/28/15	Transfer from 11-190 -100 -610 -00 to 11-000 -221 -610E-15	200.00	
04/28/15	Transfer from 11-000 -261 -420D-09 to 11-000 -261 -420D-06	500.00	
04/28/15	Transfer from 11-000 -261 -420D-09 to 11-000 -261 -420E-06	2,000.00	
04/28/15	Transfer from 11-000 -261 -420D-09 to 11-000 -261 -420E-08	500.00	
04/28/15	Transfer from 11-000 -261 -420D-09 to 11-000 -262 -610C-06	15,000.00	
04/30/15	Increase 11-000 -261 -420D-06	512,650.00	MAINTENANCE RESERVE
04/30/15	Increase 11-000 -261 -420D-06	400,000.00	MAINTENANCE RESERVE
04/30/15	Increase 11-000 -261 -420D-07	166,794.00	MAINTENANCE RESERVE
04/30/15	Increase 11-000 -261 -420D-08	55,131.00	MAINTENANCE RESERVE
04/30/15	Increase 11-000 -261 -420D-09	127,307.00	MAINTENANCE RESERVE
04/30/15	Increase 11-000 -261 -420D-10	52,523.00	MAINTENANCE RESERVE
04/30/15	Increase 11-000 -261 -420D-11	25,657.00	MAINTENANCE RESERVE
04/30/15	Transfer from 11-000 -261 -420D-11 to 11-000 -261 -420E-08	2,000.00	
04/30/15	Transfer from 11-000 -261 -420D-11 to 11-000 -262 -610C-06	3,000.00	
04/30/15	Transfer from 11-000 -262 -622 -00 to 11-000 -262 -610C-06	20,000.00	

SB360  
Budget year: 2014-15  
Acct period: May 2015  
Batch number: A295

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BATCH A295 CHECKS VOIDED

896

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
67283 (C)	05/31/15	2254 MANSIONS AT MAIN STREET	-2,207.65	3017-15	11-190 -100 -890 -09	-2,207.65
Total checks voided:		1	-2,207.65			

SB360  
Budget year: 2014-15  
Acct period: May 2015  
Batch number: A295  
Check Voiding Run

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
AUTOMATIC GENERAL LEDGER ENTRIES

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	2,207.65	.00
	602 Expenditures/Expenses	.00	2,207.65
	603 Encumbrances	2,207.65	.00
	753 Reserve for Encumbrances - Current Year	.00	2,207.65
Fund 10 totals:		----- 4,415.30 *	----- 4,415.30 *
Batch totals:		4,415.30 **	4,415.30 **

SB360  
Budget year: 2014-15  
Acct period: June 2015  
Batch number: A303

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BATCH A303 CHECKS VOIDED

970

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
67270 (C)	06/03/15	615 GLOUCESTER CNTY SPEC SERVICES	-1,649.00	1045-15	11-212 -100 -320 -03	-186.00
				1045-15	11-212 -100 -320 -03	-124.00
				1417-15	11-212 -100 -320 -03	-814.00
				1533-15	11-212 -100 -320 -03	-155.00
				2435-15	11-212 -100 -320 -03	-370.00
Total checks voided: 1			-1,649.00			



SB360  
Budget year: 2014-15  
Acct period: June 2015  
Batch number: A303  
Check Voiding Run

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
AUTOMATIC GENERAL LEDGER ENTRIES

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	1,649.00	.00
	602 Expenditures/Expenses	.00	1,649.00
	603 Encumbrances	1,649.00	.00
	753 Reserve for Encumbrances - Current Year	.00	1,649.00
Fund 10 totals:		----- 3,298.00 *	----- 3,298.00 *
Batch totals:		3,298.00 **	3,298.00 **

SB360  
Budget year: 2014-15  
Acct period: June 2015  
Batch number: A335

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BATCH A335 CHECKS VOIDED

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
67268 (C)	06/18/15	634 FRANKLIN INSTITUTE	-20.00	3062-15	11-000 -270 -512 -00	-20.00
Total checks voided:		1	-20.00			

SB360  
 Budget year: 2014-15  
 Acct period: June 2015  
 Batch number: A335  
 Check Voiding Run

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
 AUTOMATIC GENERAL LEDGER ENTRIES

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	20.00	.00
	602 Expenditures/Expenses	.00	20.00
	603 Encumbrances	20.00	.00
	753 Reserve for Encumbrances - Current Year	.00	20.00
Fund 10 totals:		----- 40.00 *	----- 40.00 *
Batch totals:		40.00 **	40.00 **

SB360  
Budget year: 2014-15  
Acct period: June 2015  
Batch number: A339

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
BATCH A339 CHECKS VOIDED

<u>Check Number</u>	<u>Void Date</u>	<u>Vendor number and name</u>	<u>Total Check Amount</u>	<u>P.O. Number</u>	<u>Account number</u>	<u>Account Amount</u>
67371 (C)	06/23/15	1292 DIMEGLIO CONSTRUCTION INC.	-360.00	3175-15	11-000 -263 -420G-06	-360.00
Total checks voided:		1	-360.00			

SB360  
Budget year: 2014-15  
Acct period: June 2015  
Batch number: A339  
Check Voiding Run

\*\*\*\* VOORHEES TOWNSHIP BOARD OF EDUCATION \*\*\*\*  
AUTOMATIC GENERAL LEDGER ENTRIES

<u>Fund</u>	<u>Account</u>	<u>Debits</u>	<u>Credits</u>
10 GENERAL FUND	101 Cash in Bank	360.00	.00
	602 Expenditures/Expenses	.00	360.00
	603 Encumbrances	360.00	.00
	753 Reserve for Encumbrances - Current Year	.00	360.00
Fund 10 totals:		----- 720.00 *	----- 720.00 *
Batch totals:		720.00 **	720.00 **



200 High Street, Mt. Holly, New Jersey 08060 Tel: 609-267-8310 Fax: 609-267-7452  
2 Market Street, Paterson, New Jersey 07501 Tel: 973-523-6200 Fax: 973-523-1765

June 11, 2015

Dr. Frank T. DeBerardinis  
Assistant Superintendent for Business/Board Secretary  
Voorhees Township Board of Education  
329 Route 73  
Voorhees, NJ 08043

RE: Voorhees Township Board of Education  
Administration Building Roof Replacement  
**RECOMMENDATION OF AWARD**  
Contract No. 2015-1  
Our File No. A-0430-0022-000

Dear Dr. DeBerardinis:

Bids for the referenced project were received Tuesday, June 9, 2015. A total of eleven (11) bid packages were received as summarized on the enclosed Bid Tabulation prepared by our office. An additional bid package was received after the 10:00 a.m. receipt deadline and therefore not opened.

The apparent low bid for the project was submitted by Jemar Contracting, LLC, in the **calculated** amount of \$496,282.40. This contractor, however, failed to submit the Total Price Bid, Item Nos. 1 through 14, page 00 41 00-6 of the Proposal section. This is a fatal defect as the Total Price for the entire contract controls the awarding of the contract and also indicates the contractor's commitment to the total price that they bid. In addition, this contractor also failed to provide the mandatory C.271 Political Contribution Disclosure Form which is also a submittal requirement. We perceive these omissions as rendering Jemar Contracting, LLC, as unresponsive and cause for rejecting their bid.

Accordingly, based on our review of the submitted proposals, we recommend that Union Roofing Contractors, Inc., whose bid in the amount of \$526,000.00 is the second low bid, be awarded this contract as the lowest responsible bidder subject to the following conditions:

1. Subject to the Board Solicitor's approval.
2. Certification of available funds for the project.

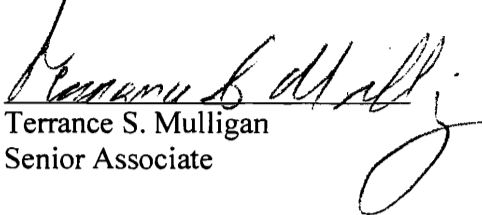
**- Consulting Engineers -**

Civil • Structural • Mechanical • Electrical • Environmental • Planners

Please recommend to the Board that they award this contract at their next regular meeting. Should you have any questions regarding this matter, please advise.

Very truly yours,

ALAIMO GROUP

  
Terrance S. Mulligan  
Senior Associate

TSM/jv  
Enclosure

- c: Raymond J. Brosel, Jr., Superintendent of Schools
- Richard A. Alaimo, P.E., President, AG
- Rick Edward Smith, R.A. Architect, AG
- Jack Nagle, P.E., Senior Project Engineer, AG



**BID TABULATION**

Voorhees Township Board of Education  
Administration Building Roof Replacement  
Contract No. 2015-1 / A-0430-0022-000

**BIDDER NO. 1**

Jemar Contracting, LLC  
3738 Ridge View Drive  
Huntingdon Valley, PA 19006  
215-544-1157 / 215-544-1158

**BIDDER NO. 2**

Union Roofing Contractors, Inc.  
12260 Townsend Road  
Philadelphia, PA 19154  
215-464-6425 / 215-624-9263

**BIDDER NO. 3**

GEN II Contracting Co., Inc.  
395A Millstone Road  
Clarksburg, NJ 08510  
609-208-1676 / 609-208-9195

**BIDDER NO. 4**

RVT Construction, Inc.  
85 5th Avenue, Unit 3  
Paterson, NJ 07524  
973-777-9856 / 973-777-9857

978

Bids Taken, Tuesday, June 9, 2015 at 10:00 a.m.

ID#	ITEM NO.	DESCRIPTION	APPROX.		UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
			QTY	UNIT								
	1	Mobilization	1	LS	\$30,850.00	\$30,850.00	\$10,000.00	\$10,000.00	\$30,000.00	\$30,000.00	\$10,000.00	\$10,000.00
	2	Testing for Presence of Asbestos Containing Roofing Materials (ACM) (2 Tests)	2	UN	\$1,331.00	\$2,662.00	\$2,500.00	\$5,000.00	\$600.00	\$1,200.00	\$1,250.00	\$2,500.00
	3	Removal & Disposal of Asbestos Containing Roofing Materials, if & where directed	1	ALLOW	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	4	Removal & Disposal of Existing Roofing Systems & providing a new 75 mil EPDM roofing system, incl. insulation, flashing, wood blocking, walkway pads, coping, roof drains, and all else specified & shown on the Drawings or required, incl. a 20-Year NDL Total System Warranty	1	LS	\$250,017.00	\$250,017.00	\$289,925.00	\$289,925.00	\$239,850.00	\$239,850.00	\$356,000.00	\$356,000.00
	5	5/8" APA Rated Plywood Roof Deck Replacement, if & where	3,500	SF	\$3.44	\$12,040.00	\$5.50	\$19,250.00	\$3.00	\$10,500.00	\$5.00	\$17,500.00
	6	Installing Thru-Wall Flashing with Brick Weep Holes	165	LF	\$198.16	\$32,696.40	\$85.00	\$14,025.00	\$150.00	\$24,750.00	\$70.00	\$11,550.00
	7	Repairing existing brick walk, repointing brick joints and coping stone, if & where directed	300	SF	\$20.57	\$6,171.00	\$10.00	\$3,000.00	\$50.00	\$15,000.00	\$21.00	\$6,300.00
	8	Removing existing Roof Top Equipment and replacing with new roof top equipment, roof curb; cleaning existing HVAC ducts connected to (3) supply fans, and related electrical work	1	LS	\$64,130.00	\$64,130.00	\$85,000.00	\$85,000.00	\$98,000.00	\$98,000.00	\$40,000.00	\$40,000.00
	9	Replacement of Wood Blocking at Roof, if & where directed	1,000	UN	\$4.73	\$4,730.00	\$4.00	\$4,000.00	\$12.00	\$12,000.00	\$4.50	\$4,500.00
	10	Cleaning existing Brick & Coping with approved procedure per specification	600	SF	\$4.0334	\$2,420.00	\$8.00	\$4,800.00	\$10.00	\$6,000.00	\$3.00	\$1,800.00
	11	Preparing the surface & painting canopy as designated on Drawing A-104 as specified	1	LS	\$2,299.00	\$2,299.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,500.00	\$3,500.00
	12	Cleaning, preparing the surface & repainting Soffit vents as designated on Drawing A 104	1	LS	\$3,267.00	\$3,267.00	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00	\$2,700.00	\$2,700.00
	13	Contingency Allowance	1	ALLOW	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
	14	Contract Closeout Submittals	1	FIXED	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		<b>TOTAL PRICE BID - ITEMS NOS. 1 THROUGH 14</b>						<b>\$526,000.00</b>		<b>\$527,800.00</b>		<b>\$535,680.00</b>





**BID TABULATION**

Voorhees Township Board of Education  
Administration Building Roof Replacement  
Contract No. 2015-1 / A-0430-0022-000

**BIDDER**

McMullen Roofing, Inc.  
3832 Jasper Street  
Philadelphia, PA 19124  
215-743-4040 / 215-535-2712

**BIDDER NO. 6**

Winchester Roofing Corp.  
204 Scarlet Oak Road  
Turnersville, NJ 08012  
856-782-8253 / 856-782-8254

**BIDDER NO. 7**


Laurant Construction Co., Inc.  
3 Meadows Court, POB 720  
Pennington, NJ 08534  
609-818-0016 / 609-818-0015

**BIDDER NO. 8**

D.A. Nolt, Inc.  
53 Cross Keys Road  
Berlin, NJ 08009  
856-753-9333 / 856-753-4963

Bids Taken, Tuesday, June 9, 2015 at 10:00 a.m.

ID#	ITEM NO.	DESCRIPTION	APPROX.		UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
			QTY	UNIT								
	1	Mobilization	1	LS	\$14,673.53	\$14,673.53	\$25,000.00	\$25,000.00	\$30,000.00	\$30,000.00	\$31,250.00	\$31,250.00
	2	Testing for Presence of Asbestos Containing Roofing Materials (ACM) (2 Tests)	2	UN	\$500.00	\$1,000.00	\$1,250.00	\$2,500.00	\$350.00	\$700.00	\$250.00	\$500.00
	3	Removal & Disposal of Asbestos Containing Roofing Materials, if & where directed	1	ALLOW	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	4	Removal & Disposal of Existing Roofing Systems & providing a new 75 mil EPDM roofing system, incl. insulation, flashing, wood blocking, walkway pads, coping, roof drains, and all else specified & shown on the Drawings or required, incl. a 20-Year NDL Total System Warranty	1	LS	\$258,725.72	\$258,725.72	\$301,208.76	\$301,208.76	\$335,319.00	\$335,319.00	\$357,760.00	\$357,760.00
	5	5/8" APA Rated Plywood Roof Deck Replacement, if & where	3,500	SF	\$8.44		\$6.00	\$21,000.00	\$5.00	\$17,500.00	\$6.50	\$22,750.00
	6	Installing Thru-Wall Flashing with Brick Weep Holes	165	LF	\$492.47		\$135.00	\$22,275.00	\$194.00	\$32,010.00	\$100.00	\$16,500.00
	7	Repairing existing brick walk, repointing brick joints and coping stone, if & where directed	300	SF	\$31.54		\$60.00	\$18,000.00	\$15.00	\$4,500.00	\$25.00	\$7,500.00
	8	Removing existing Roof Top Equipment and replacing with new roof top equipment, roof curb; cleaning existing HVAC ducts connected to (3) supply fans, and related electrical work	1	LS	\$56,100.00	\$56,100.00	\$101,000.00	\$101,000.00	\$84,510.00	\$84,510.00	\$81,840.00	\$81,840.00
	9	Replacement of Wood Blocking at Roof, if & where directed	1,000	UN	\$31.88		\$5.00	\$5,000.00	\$3.00	\$3,000.00	\$4.50	\$4,500.00
	10	Cleaning existing Brick & Coping with approved procedure per specification	600	SF	\$3.43		\$30.00	\$18,000.00	\$5.00	\$3,000.00	\$2.50	\$1,500.00
	11	Preparing the surface & painting canopy as designated on Drawing A-104 as specified	1	LS	\$4,518.75	\$4,518.75	\$2,500.00	\$2,500.00	\$3,000.00	\$3,000.00	\$6,900.00	\$6,900.00
	12	Cleaning, preparing the surface & repainting Soffit vents as designated on Drawing A 104	1	LS	\$12,743.75	\$12,743.75	\$2,500.00	\$2,500.00	\$14,520.00	\$14,520.00	\$9,000.00	\$9,000.00
	13	Contingency Allowance	1	ALLOW	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
	14	Contract Closeout Submittals	1	FIXED	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		<b>TOTAL PRICE BID - ITEMS NOS. 1 THROUGH 14</b>				<b>\$586,942.00</b>		<b>\$2,619,933.76</b>		<b>\$613,059.00</b>		<b>\$625,000.00</b>

 <b>BID TABULATION</b> Voorhees Township Board of Education Administration Building Roof Replacement Contract No. 2015-1 / A-0430-0022-000				<b>BIDDER NO. 9</b> Noble Roofing & Sheet Metal, Inc. 60 Matthew Circle Richboro, PA 18954 215-364-9526 / 215-364-2426		<b>BIDDER NO. 10</b> Jottan, Inc. 61 Cathy Lane, POB 166 Florence, NJ 08518 609-447-6200 / 609-447-6206		<b>BIDDER NO. 11</b> Mike Kobithen Roofing & Insul., Inc. 57 Virginia Drive Churchville, PA 18966 215-533-3118 / 215-533-3123		<b>Contractors Who Picked Up Bid Packets But Did Not Bid</b>		
ID#	ITEM NO.	DESCRIPTION	APPROX.		UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE		
			QTY	UNIT								
	1	Mobilization	1	LS	\$28,000.00	\$28,000.00	\$5,000.00	\$5,000.00	\$11,250.00	\$11,250.00		
	2	Testing for Presence of Asbestos Containing Roofing Materials (ACM) (2 Tests)	2	UN	\$2,250.00	\$4,500.00	\$500.00	\$1,000.00	\$400.00	\$800.00		J. Wilhelm Roofing Co., Inc.
	3	Removal & Disposal of Asbestos Containing Roofing Materials, if & where directed	1	ALLOW	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00		Arch-Concept Construction, Inc.
	4	Removal & Disposal of Existing Roofing Systems & providing a new 75 mil EPDM roofing system, incl. insulation, flashing, wood blocking, walkway pads, coping, roof drains, and all else specified & shown on the Drawings or required, incl. a 20-Year NDL Total System Warranty	1	LS	\$339,570.00	\$339,570.00	\$500,133.00	\$500,133.00	\$457,087.60	\$457,087.60		Oleni Contracting Corp.
	5	5/8" APA Rated Plywood Roof Deck Replacement, if & where	3,500	SF	\$10.00	\$35,000.00	\$10.50	\$36,750.00	\$40.00	\$140,000.00		LSP Construction, Inc.
	6	Installing Thru-Wall Flashing with Brick Weep Holes	165	LF	\$195.00	\$32,175.00	\$190.00	\$31,350.00	\$150.00	\$24,750.00		USA General Contractors Corp.
	7	Repairing existing brick walk, repointing brick joints and coping stone, if & where directed	300	SF	\$25.00	\$7,500.00	\$25.00	\$7,500.00	\$40.00	\$12,000.00		
	8	Removing existing Roof Top Equipment and replacing with new roof top equipment, roof curb; cleaning existing HVAC ducts connected to (3) supply fans, and related electrical work	1	LS	\$120,000.00	\$120,000.00	\$92,000.00	\$92,000.00	\$89,700.00	\$89,700.00		
	9	Replacement of Wood Blocking at Roof, if & where directed	1,000	UN	\$7.00	\$7,000.00	\$8.50	\$8,500.00	\$9.00	\$9,000.00		
	10	Cleaning existing Brick & Coping with approved procedure per specification	600	SF	\$15.00	\$9,000.00	\$4.00	\$2,400.00	\$45.00	\$27,000.00		
	11	Preparing the surface & painting canopy as designated on Drawing A-104 as specified	1	LS	\$3,500.00	\$3,500.00	\$2,500.00	\$2,500.00	\$25,000.00	\$25,000.00		
	12	Cleaning, preparing the surface & repainting Soffit vents as designated on Drawing A 104	1	LS	\$7,500.00	\$7,500.00	\$3,500.00	\$3,500.00	\$5,000.00	\$5,000.00		
	13	Contingency Allowance	1	ALLOW	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00		
	14	Contract Closeout Submittals	1	FIXED	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00		
<b>TOTAL PRICE BID - ITEMS NOS. 1 THROUGH 14</b>							<b>\$678,745.00</b>		<b>\$775,633.00</b>		<b>\$886,587.60</b>	

980

**RESOLUTION NO. \_\_\_\_\_**  
**Resolution Directing the Distribution of the**  
**Voorhees Township Board of Education**  
**Net Returned Surplus Funds Held in Trust by the**  
**BURLINGTON COUNTY INSURANCE POOL JOINT INSURANCE FUND**

**WHEREAS**, the Voorhees Township Board of Education, hereinafter referred to as BOARD, participated as a member district of the Burlington County Insurance Pool, Inc. (also known as the Burlington County Insurance Pool and Burlington County Insurance Pool Joint Insurance Fund), hereinafter referred to as FUND, for one or more of the FUND fiscal year beginning July 1, 2004, 2005, 2006, 2007, 2008 and/or 2011, **and**

**WHEREAS**, the FUND is a statutory filed school district joint insurance fund as defined in N.J.S.A. 18A:18B1-10 et seq., **and**

**WHEREAS**, the BOARD joined the FUND knowing that membership carries with it joint and several liability with all other member districts for each year of the BOARD's membership, **and**

**WHEREAS**, the BOARD understands that the FUND's Board of Trustees are the only persons authorized in law to make decisions as to when and how much of any available statutory surplus will be released by the FUND, **and**

**WHEREAS**, the BOARD understands that the FUND's Board of Trustees are the only persons authorized in law to make decisions as to when and how much of any projected deficit will be declared as an additional assessment due to the FUND, **and**

**WHEREAS**, the BOARD understands that Available Statutory Surplus is defined to be the amount of money in excess of the projected value of claims by line of coverage, plus an actuarially determined value for Incurred But Not Reported claims, subject to the surplus reserve calculations as defined in N.J.A.C. 11:15-4.6 et seq., and subject to review and approval by the Department of Banking and Insurance, State of New Jersey, prior to release by the Board of Trustees of the FUND, **and**

**WHEREAS**, the BOARD understands that it remains jointly and severally liable into perpetuity despite the earlier release of Available Statutory Surplus due to the possibility that a FUND year wherein a return of Statutory Surplus has been duly authorized could later be presented with a claim for which it could be responsible causing a demand for an additional assessment from each participating member district of that FUND year, **and**

**WHEREAS**, the BOARD understands that it remains jointly and severally liable into perpetuity despite the earlier collection of an additional assessment due to the possibility that a FUND year wherein an additional assessment has been duly authorized could later be presented with a need for additional assessments from each participating member district of that FUND year, **and**

**WHEREAS**, the BOARD recognizes its Share of Available Statutory Surplus authorized to be released by the FUND is as shown below:

Dollar amounts of Surplus by FUND Fiscal Year

Released by the FUND's Board of Trustees – Valued as of June 30, 2014 Financial Position

<u>Fund Fiscal Year</u>	<u>Total FUND Release</u>	<u>BOARD's Share</u>
July 1, 2004 to June 30, 2005	\$100,000	\$Not a Participant
July 1, 2005 to June 30, 2006	\$225,000	\$Not a Participant
July 1, 2006 to June 30, 2007	\$225,000	\$10,106
July 1, 2007 to June 30, 2008	\$100,000	\$4,257
July 1, 2008 to June 30, 2009	\$100,000	\$4,250
July 1, 2011 to June 30, 2012	\$250,000	\$11,038
<b>Subtotal Current Distribution</b>	<b>\$1,000,000</b>	<b>\$29,651</b>
Aggregate Excess Loss Contingency Fund (Optional Distribution)	\$3,487,899	\$71,638
<b>Total Distribution Available</b>	<b>\$4,487,899</b>	<b>\$101,289</b>

, and

982

WHEREAS, the BOARD understands that its options for directing the distribution of its share of released Statutory Surplus to be as follows:

1. Direct the FUND to forward a check for the BOARD's full share to the BOARD,
2. Direct the FUND to apply the BOARD's share to the BOARD's 2015-2016 premium in the next FUND fiscal year (N.J.A.C. 11:15-4.21(e)) **(current FUND members only)**,
3. Direct the FUND to apply the BOARD's share to the FUND's Aggregate Excess Loss Contingency Fund, which provides both current member districts and former member districts with an available individual contingency balance for use in satisfying any possible need for a supplemental assessment for any year they were a member and an annual capacity to use all or a portion of a member district's available balance in offsetting future premiums, or
4. Direct the FUND to apportion the BOARD's share as a stated dollar amount among options 1, 2, & 3 above such that the sum total of allocated dollars equals the amount of the Total Distribution available to the BOARD as noted above.

NOW THEREFORE, the BOARD directs the FUND to distribute the BOARD's share of its Net Distribution as follows **(check the one box that applies)**:

- Forward a check in the full amount to the BOARD.
- Apply the full amount to the BOARD's next 2015-2016 premium **(current FUND members only)**,
- Apply the full amount to the BOARD's share of the FUND's Aggregate Excess Loss Contingency Fund.
- Distribute the full amount among options 1, 2 & 3 as follows:

Option 1 - \$ \_\_\_\_\_, Option 2 - \$ \_\_\_\_\_, Option 3 - \$ X \_\_\_\_\_.

BY: Cynthia R McClain

TITLE: Assistant Business Administrator

DATE: 6/16/15

AYES: 8

NAYS: 0

ABSTAINS: 0

**Resolution**  
**Transfer of Funds to Capital Reserve Account and**  
**Maintenance Reserve Account**

WHEREAS, N.J.S.A. 18A:21-2-3, N.J.S.A. 18A:7G-31, and N.J.A.C. 6A:23A-14.1,14.3 permit a Board of Education to establish and/or deposit into certain reserve accounts at year end, and

WHEREAS, the aforementioned statutes authorize procedures, under the authority of the Commissioner of Education, which permit a board of education to transfer unanticipated excess current revenue or unexpended appropriations into reserve accounts during the month of June by board resolution, and

WHEREAS, the Voorhees Township Board of Education authorizes the transfer of unanticipated excess current year revenue and unexpended appropriations from the general fund into a Capital Reserve account and Maintenance Reserve account at year end, and

WHEREAS, the Voorhees Township Board of Education has transferred from Capital Reserve to Debt Service for re-payment of the District's debt in an amount exceeding 5.8 M in the previous four (5) budget years, and

WHEREAS, the Voorhees Township Board of Education has determined that an amount not to exceed 4 M is available for such purpose of transfer to the Capital Reserve account and an amount not to exceed 1.4 M to be transferred to the Maintenance Reserve account in addition to funds remaining in the required maintenance account;


NOW THEREFORE BE IT RESOLVED by the Voorhees Township Board of Education that it hereby authorizes the district's Assistant Superintendent for Business/Board Secretary to make these transfers consistent with all applicable laws and regulations.

Board Approval:

Ayes   8  

Nays   0  

Abstain   0  

  
\_\_\_\_\_  
Frank T. DeBerardinis, Ed.D., Assistant Superintendent  
for Business/Board Secretary

  6/15/15    
Date

Board of Education's net returned surplus funds held in trust by the Burlington County Insurance Pool Joint Insurance Fund as shown on Attachment "Z".

15. the resolution authorizing the transfer of funds to the Capital Reserve Account and the Maintenance Reserve Account as shown on Attachment "AA".

Motion carried, 8 ayes.

XXIII. ADJOURNMENT

1. Motion by Mr. Karpf, seconded by Mr. Mrs. Dunleavy, to approve adjourning the meeting at 8:43 PM.

Motion carried unanimously.

Respectfully submitted,



Frank T. DeBerardinis, Ed.D.  
Assistant Superintendent  
for Business/Board Secretary